

ATTACHMENT B

Summary of Proposed Changes to the Development Services Consolidated Fee Ordinance

This attachment provides a summary of the changes to the existing Development Services consolidated fee ordinance (Ordinance No. 6263).

The proposed changes to the ordinance reflect the:

- Results of the Cost of Service Study (COSS) performed for Land Use, Fire, Transportation, and Utilities hourly rates.
- Updated building valuation data (BVD) table published by the International Code Council (ICC) to reflect the change in construction valuation from August 2015 to July 2016.
- No change (or Application) of the Washington State modifier of 1.14 which remained constant from July 2015 to July 2016 as published by Marshall & Swift.
- Adjustment to building review and inspection fees by CPI-W (2.0%).

Section 8. Mechanical Permit Fees

Section 8 Table 9 – Mechanical Inspection Fees – Fire Protection Sprinkler Systems - Single Family

- Eliminate Mechanical Inspection Fees on single family permits issued by the Building Section of the Development Services Department for Fire Protection Sprinkler Systems – Single Family and move to Fire Inspection.

Section 11. Fire Prevention Fees

Increased the Fire Review and Fire Inspection hourly rate from \$148 to \$153 reflecting the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and inspection hours required to complete the permit.

Section 11.2 Table 15 – Fire Review Fees

- Basic Mechanical Work – commercial – adjust fee from \$400 to \$438 charged only when scope of work requires fire review.
- Tenant Improvement – New Use – adjust fee from \$222 to \$275.
- Commercial construction - minor – adjust fee from \$148 to \$245 charged only when scope of work requires fire review.

Section 11.3 Table 16 – Fire Inspections

- Single Family Fire systems – Add Fire Inspection Fees on single family permits issued by the Building Section of the Development Services Department for Fire Protection Sprinkler Systems – Single Family and establish \$153 for 1-50 heads, \$153 + \$1.22 each over 50 heads, \$129 + \$0.90 each over 100 heads.

Section 12. Land Use Fees

Increased the Land Use review hourly rate from \$162 to \$167 reflecting the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets fees based on the average number of review hours to complete the permit.

Section 12.3 Table 20 – Land Use Review Fees

- Single Family New Residence permits – adjust fee from \$972 to \$1,176.
- Single Family Interior Remodel – adjust fee from \$81 to \$167 charged only when scope of work requires land use review.
- Commercial Construction - minor – adjust fee from \$324 to \$405.
- Mechanical – Commercial with Plan Review – adjust fee from \$324 to \$264 charged only when scope of work requires land use review.
- Tenant Improvement – adjust fee from \$211 to \$200.

Section 13. Transportation Department Fees

Increased the Transportation Review, Right-of-Way Review and Transportation Inspection hourly rate from \$169 to \$175 reflecting the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets fees based on the average number of review hours to complete the permit.

Section 13.3 Table 21 – Transportation Review

- Land Use Code Variance – adjust fee from \$68 to \$105.

Section 14. Utility Department Fees

Increased the Utilities review and inspection hourly rate from \$141 to \$147 reflecting the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets fees based on the average number of review hours to complete the permit.

Section 14.2 Table 25 – Utility Review Fees

- Eliminate Utilities Storm Connection Permit Single Family Residential and Single Family Residential in Right of Way \$212 fee and move review function to Building Single Family New Residence permit.
- Single Family New Residence permit - adjust fee from \$212 to \$441.
- Commercial Construction – minor – adjust fee from \$99 to \$147.

Section 14.3 Table 26 – Side Sewer and Storm Connection Permits

- Eliminate Utilities Storm Connection Permit Single Family Residential and Single Family Residential in Right of Way \$212 or \$423 fee and move inspection function to Building Single Family New Residence permit.
- Single Family New Residence permit – add Storm Connection Charges \$441 fee.