

FY2017-2023 Capital Investment Program

# PW-W/B-78 Mountains to Sound Greenway Trail

Category: **Improved Mobility/Connectivity**  
 Department: **Transportation**

Status: **Approved Prior**  
 Location: **I-90 Corridor - Factoria Blvd SE to Lakemont Blvd**

**Programmed Expenditures**

Programmed Expenditures	Appropriated To Date	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget
3,561,173	2,545,830	407,343	253,000	355,000	-	-	-	-

**Description and Scope**

This project will advance the design of priority segments of the Mountains to Sound Greenway Trail between Factoria Blvd SE and Lakemont Blvd SE. This project will continue work initiated by the Mountains to Sound Greenway Trail Design Study, completed in 2012 with funding from the Pedestrian and Bicycle Access Improvements program (CIP Plan No. PW-W/B-56). Trail design will typically include a 12 foot wide, hard surface cross-section. Various trail corridor segments will include additional design elements that may include trailhead treatments, way-finding and signage; planted roadway medians, street trees, and/or landscaped trail buffers; bridges, crosswalks, and mid-block crossings; lighting, trail furniture, and public art; and natural storm drainage practices. The current project budget is intended to fully fund the design phase for all at-grade segments between Factoria Blvd and Lakemont Blvd, and the design of grade separated crossings of Factoria Blvd and the interchange ramps between I-405, I-90, and Factoria Blvd. Future project implementation may occur in phases or include interim facilities dependent upon funding availability and coordination with other public capital investments or private developments along the project alignment.

**Rationale**

This project will complete the design of segments of the Mountains to Sound Greenway Trail within Bellevue. There is currently a 3.6 mile gap in the Greenway Trail between Factoria Blvd and Lakemont Blvd. Bellevue's Comprehensive Plan identifies the need to address the "Eastgate Gap" and "integrate into the designs of frontage roads along the I-90 freeway corridor the Mountains-to-Sound Greenway concept." (Policy UD-53) The desire to improve multi-modal facilities in order to provide safe transportation alternatives for commuters and recreational users is recognized in the vision outlined in the 2009 Pedestrian & Bicycle Transportation Plan and the City's Comprehensive Plan policies. Fully completed design plans and cost estimates will make the project more competitive for grants or other sources of implementation funding. The relocation of the trail from the eastbound I-90 off-ramp is intended to address traffic safety concerns associated with the off-ramp in this location, to engage WSDOT, and to advance a permanent alternative trail alignment to address the concerns.

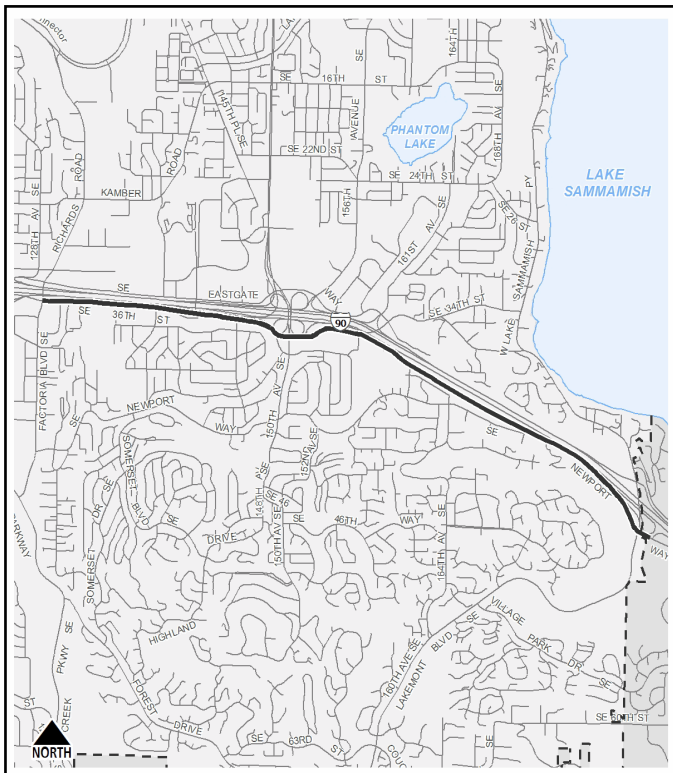
**Environmental Impacts**

A project specific environmental determination, consistent with state and federal requirements, will be made in conjunction with the final design for this project.

**Operating Budget Impacts**

Operating costs for this project will be determined during the project's design phase.

**Project Map**



**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2013 - 2018	3,561,173

**Total Budgetary Cost Estimate:** 3,561,173

**Means of Financing**

Funding Source	Amount
Federal Grants	1,660,000
General Taxes	112,000
General Taxes & LTGO Bond Proceeds	102,000
N/A - Undefined	407,343
Real Estate Excise Tax	220,104
Transportation Funding	1,059,726

**Total Programmed Funding:** 3,561,173  
**Future Funding Requirements:**

**Comments**

Revised 11/27/17 (Ord. 6389): Increased funding in the mid-biennium budget by \$112,000 for design. Also shifted \$243,000 in funding from 2018 to 2019 to match project expenditure timing.