

Bellevue Human Services Commission 2018 CDBG Funding Recommendations

Public Services	Requests	Recommended
Public Services *	\$147,649	\$147,649
Subtotal	\$147,649	\$147,649
Capital, Admin. & Planning	Requests	Recommended
Capital	\$645,944	\$588,634
Administration, Planning	\$130,283	\$130,283
Subtotal	\$776,227	\$718,917
Total:	\$923,876	\$866,566

* 2018 Public Services projects determined in 2016 for 2017-2018

TYPE	Agency - Program	2017 \$ Awarded (CDBG)	2018 \$ Agency Requested (CDBG)	2018 \$ Commission Recommended (CDBG)	Notes
Public Service	Jewish Family Service - Refugee & Immigrant Service Centers	\$155,000 (\$100,649 via CDBG Public Services & \$54,351 via Human Svcs Fund)	\$100,649	\$100,649	Resettlement services for refugees and immigrants, assessment and case management, Vocational ESL, employment services, acculturation and citizenship services. Provided 955 employment contacts, 33 placements, and 6,589 class hours in 2016. CDBG can be used to fund service programs, but is subject to a federal cap of 15%. Should the actual federal award require the City to decrease the CDBG amount awarded to Jewish Family Service, the difference would be covered by the City Human Services Fund to maintain the total CDBG award. In 2016, the HSC recommended full funding of their request at \$155,000 in 2017 (\$100,649 in CDBG public services dollars, and \$54,351 from the City Human Services Fund) and \$156,808 in 2018 (\$100,649 in CDBG public services dollars, and \$56,129 from the City Human Services Fund).

TYPE	Agency - Program	2017 \$ Awarded (CDBG)	2018 \$ Agency Requested (CDBG)	2018 \$ Commission Recommended (CDBG)	Notes
Public Service	Bellevue Boys & Girls Club - Computer Labs for Youth	\$ -	\$47,000	\$47,000	The Bellevue Boys & Girls Club (BBGC) applied for supplemental 2018 funding to purchase new computers, printers and electronic SmartBoards for their Club sites at three King County Housing Authority sites in Bellevue (Eastside Terrace, Hidden Village, Spiritwood Manor). Club youth use technology for tech and STEM activities, as well as part of the after school program Project Learn. Each summer camp site also includes several weeks of Tech Camp. The average age of the existing computers is 8 years, and many cannot run updated versions of software or adequately use high-speed internet. The computer equipment will only be used by the BBGC youth at the public housing sites for Club programs, and all will qualify as low or moderate income.
Admin., Planning	City of Bellevue - CDBG Administration	\$24,465	\$24,501	\$24,501	Provides for staff and other costs associated with the administration of the CDBG program (24 CFR 570.206), including program monitoring and required reporting to the US Department of Housing & Urban Development (HUD) and ensuring that human services are available to vulnerable populations. HUD caps the maximum amount that can be expended on Administration and Planning at 20%. The HSC recommends fully funding this request.
Admin., Planning	City of Bellevue - CDBG Planning	\$113,033	\$105,782	\$105,782	CDBG Planning supports planning and research activities regarding human service needs of Bellevue residents and HUD required planning activities (24 CFR 570.205). The increase in 2017 is due to the costs related to development of the biennial Human Services Needs Update. The HSC recommends fully funding this request.
Capital	City of Bellevue - Major Home Repair with King County Housing Authority	\$489,280	\$490,784	\$490,784	Provides low- and moderate-income Bellevue households with zero interest loans and a limited number of grants for major home repairs (24 CFR 570.202) such as roofing, electrical or plumbing. This fulfills the national objective that the CDBG program benefit mostly low- and moderate-income residents. In 2016, 40 households were served. \$118,784 will pay for administration of the program, and \$372,000 will pay for housing repair projects. The HSC recommends fully funding this request.
Capital	Sound Generations - Minor Home Repair	\$95,000	\$97,850	\$97,850	The Minor Home Repair Program provides low-cost electrical, plumbing, carpentry and disability access repairs (24 CFR 570.202) to Bellevue's low-income, elderly and/or disabled homeowners. In 2016, 34 households were served. The HSC recommends fully funding this request.