

July 2, 2018

## **CITY COUNCIL AGENDA MEMORANDUM**

### **SUBJECT**

Resolution amending the 2018 Community Development Block Grant Plan adopted by Resolution 9339, to include one additional project, Bellevue Boys & Girls Club Computer Labs for Youth.

### **FISCAL IMPACT**

The Resolution amends the 2018 Community Development Block Grant (CDBG) Plan by adding one project to the City's 2018 funding award. There are sufficient funds authorized in the adopted 2017-2018 Budget to complete these projects.

### **STAFF CONTACTS**

Patrick Foran, Director, 452-5377

Toni Esparza, Assistant Director, 452-5379

Alex O'Reilly, Human Services Manager, 452-2824

Dee Dee Catalano, Grant Coordinator, 452-6165

*Parks & Community Services Department*

### **POLICY CONSIDERATION**

Consolidated Housing and Community Development Plan:

This action will be consistent with and carries out the goals and objectives of the City's 2015-2019 Consolidated Housing and Community Development Plan.

### **BACKGROUND**

On December 4, 2017, Council approved the Human Services Commission's 2018 CDBG funding recommendations. In order to ensure that the City meets the US Department of Housing & Urban Development's (HUD) spending requirements, the Human Services Commission is recommending funding one additional project that will be completed and reimbursed before the November 1, 2018, HUD spending deadline. The Contingency Plan that was approved by the Council allows for additional projects in the event that more funds are available than were originally estimated. Details of this project (Bellevue Boys & Girls Club Computer Labs for Youth) are included in Attachment A.

If the Resolution is approved, the 2018 CDBG Plan will be amended to incorporate the additional project. The Human Services Commission reviewed the proposed project at their June 5th meeting and recommended approval of the changes to the 2018 CDBG Plan allocations.

### **EFFECTIVE DATE**

If approved, this Resolution becomes effective immediately upon Council adoption.

### **OPTIONS**

1. Adopt the Resolution amending the 2018 Community Development Block Grant Plan adopted by Resolution 9339, to include one additional project, Bellevue Boys & Girls Club Computer Labs for Youth.

2. Do not adopt the Resolution and provide alternative direction to staff.

**RECOMMENDATION**

Option 1

**MOTION**

Move to adopt Resolution No. 9427 amending the 2018 Community Development Block Grant Plan adopted by Resolution 9339, to include one additional project, Bellevue Boys & Girls Club Computer Labs for Youth.

**ATTACHMENTS**

A. Amended 2018 CDBG Funding Recommendations

B. Resolution 9339

Proposed Resolution No. 9427

**AVAILABLE IN COUNCIL DOCUMENT LIBRARY**

N/A