

## FY2017-2023 Capital Investment Program

**CD-22 Enhanced Right of Way and Urban Boulevards (ERUB)**

Category: **Quality Neighborhoods/IVCC**  
 Department: **CD**

Status: **Approved Prior**  
 Location: **Various**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Budget</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>
<b>6,399,180</b>	<b>2,899,180</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>

**Description and Scope**

This proposal funds enhancements to the public Rights-of-Way that help to create a cohesive yet distinct system of greenways and boulevards that provide multiple benefits and functions for our community. Funding is for consultant expertise in the fields of urban design, landscape architecture, and for implementation and installation. The ERUB program improves the character, function, and value of community streetscapes while lowering maintenance costs and liabilities. The program collaborates among departments and with the community to achieve enhancements that are consistent with City Council's vision. Work will include restoring inadequate or failed roadside vegetation with suitable landscaping, replacing hazardous trees and noxious weeds to improve appearance, environmental performance and user safety, improving the overall experience of the city and supporting neighborhood character by incorporating enhanced design features that improve the overall appearance and promote multimodal use throughout Bellevue. Examples of possible design elements and features include: greenways that support connectivity and multimodal use, innovative designs that increase on-site runoff infiltration, planting street trees and designing sidewalks that limit potential risk hazards and reduce long term costs, enhanced landscaping, special lighting and sidewalk design, urban design elements, and public art.

**Rationale**

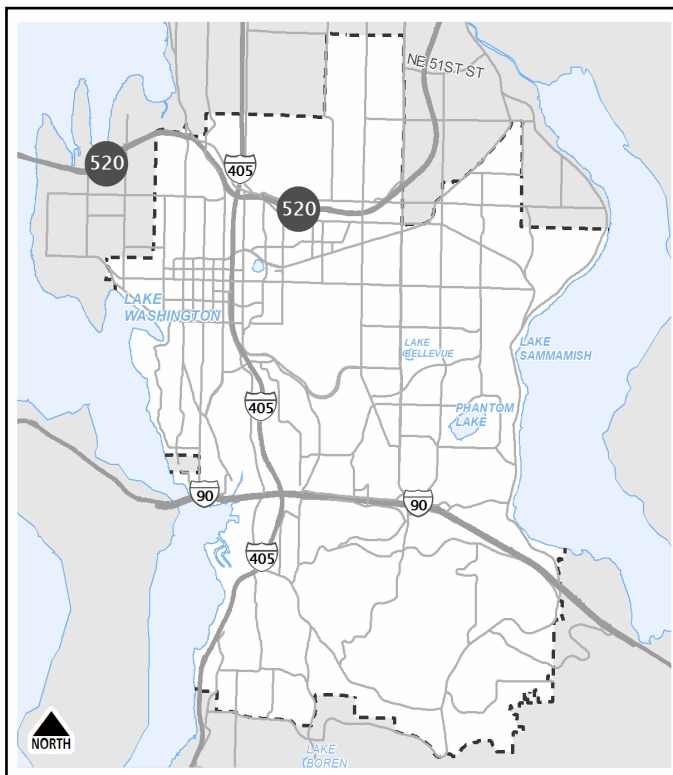
This will work to enhance the city's largest asset, Rights-of-Way and boulevards, through collaborative long term and short term cost saving measures. Maintenance and enhancements to streetscapes, as Bellevue's most used public space, is critical in shaping the experience of residents and workers, and attracting new businesses to Bellevue. With the tremendous growth and change Bellevue is experiencing, this planning and implementation effort capitalizes on opportunities soon lost to affect the livability, safety, and aesthetics of Bellevue's most distinctive asset. Projects work to harness technological innovation in Bellevue's infrastructure, and to promote a sense of civic pride while providing enhanced mobility options and environments.

**Environmental Impacts**

Environmental impacts will be determined on a project by project basis.

**Operating Budget Impacts**

This program will have no impact on operating expenditures.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2008 - 2023	6,399,180

**Total Budgetary Cost Estimate:** 6,399,180

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
General Taxes & LTGO Bond Proceeds	5,791,177
Miscellaneous Revenue	608,003

**Total Programmed Funding:** 6,399,180  
**Future Funding Requirements:**

**Comments**