

FY2017-2023 Capital Investment Program

PW-R-198 Neighborhood Congestion Management (Levy)

Category: **Improved Mobility-Connectivity** Status: **New**
 Department: **Transportation** Location: **Citywide**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget
14,000,000	-	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000

Description and Scope

The Transportation Department has a backlog of neighborhood safety, connectivity and congestion management needs. Utilizing 2016 Neighborhood Safety, Connectivity and Congestion Management levy funds, this project specifically addresses Council funding guidance for \$2 million annually to help address the neighborhood Congestion Management issues by progressing pre-design/design work on congestion management projects to identify best project scope and costing for future project implementation funding.

- Reduce neighborhood congestion: Projects to address and ease congestion for motor vehicles within, near and/or connecting neighborhoods to services to improve access and mobility.

Rationale

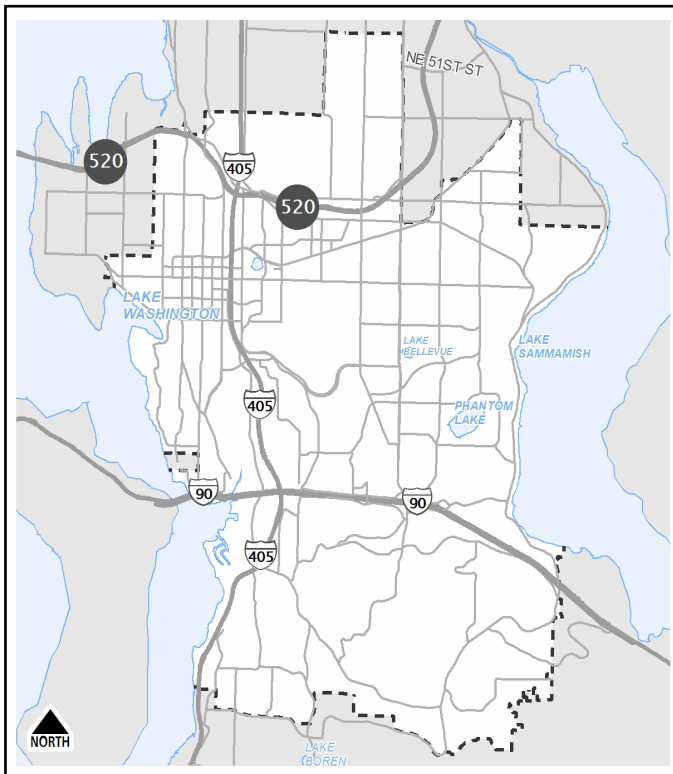
In November 2016, the residents of Bellevue approved Bellevue Proposition 2 which assessed a \$0.15 per \$1000 levy to fund Neighborhood Safety, Connectivity and Congestion Management projects. This project addresses Council's desire to provide approximately \$2 million per year for design analysis work on intersection and roadway projects that would improve neighborhood access/egress. At Council direction, funds may be used to leverage other funding sources, or as contribution to levy-backed construction.

Environmental Impacts

There are no environmental impacts associated with this project fund. Should Council elect to fund project construction utilizing levy funds then a project-specific environmental study may be required.

Operating Budget Impacts

Operating costs for this program will be determined on a project specific basis as required. Depending on the specific infrastructure constructed, costs may include street lighting/signal (electricity) and maintenance of the roadway and landscaping.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2017 - 2023	14,000,000

Total Budgetary Cost Estimate: 14,000,000

Means of Financing

Funding Source	Amount
Neighborhood Safety, Conn. & Cong. Levy	14,000,000

Total Programmed Funding: 14,000,000
Future Funding Requirements:

Comments