

CITY COUNCIL REGULAR SESSION

Resolution authorizing execution of an amendment with Insightsoftware.com, Inc. in an amount not to exceed \$30,150, plus all applicable taxes, for the purchase of 10 additional user licenses.

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EXECUTIVE SUMMARY

This Resolution increases the Software Purchase and Maintenance Agreement between the City of Bellevue and Insightsoftware.com, Inc. to purchase additional user licenses. This increases the contract total with tax to \$192,711.88.

RECOMMENDATION

Move to adopt Resolution No. 9478

If approved, effective date: 10/15/2018

BACKGROUND/ANALYSIS

Hubble software by Insightsoftware.com is designed to specifically work with JD Edwards, the City's Finance/HR system, providing non-technical staff the ability to develop and run ad-hoc reports. The City purchased and implemented the Insight reporting tool in 2009 to address critical user reporting needs. At that time the project was piloted with five users, and it was successful for the non-technical end users to access data for themselves versus having someone else run reports for them. Based on the continued success, starting in 2011, the City has purchased additional licenses providing ad-hoc reporting. In December 2016, Council approved \$16,206 to purchase additional reporting modules and user licenses. Staff reviewed the market in 2018 and found this software continues to meet the City's JDE ad-hoc reporting business needs.

POLICY & FISCAL IMPACTS

Policy Impact:

BCC 4.28.040(2). Council approval is required for contracts greater than \$90,000 or when the percentage increase from the most recent Council authorization exceeds 10 percent.

Fiscal Impact:

This amendment will obligate the City to pay a one-time amount of \$30,150, plus all applicable taxes, for the purchase of additional user licenses. These expenditures were planned within the 2017-2018 budget and sufficient funding exists.

OPTIONS

1. Adopt the Resolution authorizing execution of an amendment with Insightsoftware.com, Inc. in an amount not to exceed \$30,150, plus all applicable taxes, for the purchase of 10 additional user licenses.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

Proposed Resolution No. 9478

AVAILABLE IN COUNCIL LIBRARY

- A. Hubble Order
- B. Amendment #9
- C. Amendment #9 spreadsheet with totals