

Summary of Proposed Changes to the Development Services Consolidated Fee Ordinance

This attachment provides a summary of the changes to the existing Development Services consolidated fee ordinance (Ordinance No. 6387).

The proposed changes to the ordinance reflect the:

- Results of the Cost of Service Study (COSS) performed for Land Use, Fire, Transportation, and Utilities hourly rates.
- Updated building valuation data (BVD) table published by the International Code Council (ICC) to reflect the change in construction valuation from July 2017 to July 2018.
- Adjustment to the Washington State modifier from 1.15 to 1.16 from July 2017 to July 2018 as published by Marshall & Swift to align with Washington State construction costs.
- Adjustment to building review and inspection fees by CPI-W (3.6%).

Section 11. Fire Prevention Fees

Increase the Fire Review and Fire Inspection hourly rate from \$164 to \$169 reflecting the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and inspection hours required to complete the permit.

Section 11.2 Table 15 – Fire Review Fees

- Commercial Construction - medium – adjust fee from \$393 to \$693.

Section 12. Land Use Fees

Increase the Land Use review hourly rate from \$173 to \$179 reflecting the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets fees based on the average number of review hours to complete the permit.

Section 12.3 Table 20 – Land Use Review Fees

- Clearing & Grading in Critical Areas Permit – adjust fee from \$346 to \$537.
- Single Family new residence – adjust fee from \$1,218 to \$1,325.
- Single Family addition – adjust fee from \$415 to \$483.

Section 13. Transportation Department Fees

Increase the Transportation Review, Right-of-Way Review and Transportation Inspection hourly rate from \$183 to \$188 reflecting the results of the Cost of Service Study.

Section 13.4 Traffic Model Run Fee -- adjust fee from \$2,522 to \$2,988.

Section 14. Utility Department Fees

Increased the Utilities review and inspection hourly rate from \$157 to \$161 reflecting the results of the Cost of Service Study.

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Section 14.3 Table 26 -- Utility Department Fees

- Consolidate Side Sewer and Storm Connection permits to three categories. Create new fee for “Side Sewer Small Repair” – No plan-review, \$161 Inspection fee.
- Consolidate Developer Extension Agreement permits to one category.
- Adjust Water Meter installation fees to reflect full cost recovery and eliminate fees for pipe sizes that are no longer used.