

FY2017-2023 Capital Investment Program

W-105 Water Facilities for NE Spring Blvd Multi-Modal Corridor

Category: **Water**
 Department: **Utilities**

Status: **Approved and Begun**
 Location: **NE Spring Blvd from 116th Ave NE to 136th Pl NE**

Programmed Expenditures

| Programmed Expenditures | Appropriated To Date | FY 2017 Budget | FY 2018 Budget | FY 2019 Budget | FY 2020 Budget | FY 2021 Budget | FY 2022 Budget | FY 2023 Budget |
|--------------------------------|-----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1,084,000 | - | 387,000 | - | 364,000 | 333,000 | - | - | - |

Description and Scope

This project provides funds for the design and construction of new water facilities concurrent with the design and construction of the NE 15th Multi-Modal corridor. The corridor will consist of a new street, bikeways, pathways, and the new East Link light rail. This project will eventually design and construct approximately 2 miles of 12 and 16 inch water main. Anticipated expenses are shown in this CIP window. Actual costs are presumed to extend well beyond 2030. The project schedule will be revised when better information is available about road improvement schedules.

Rationale

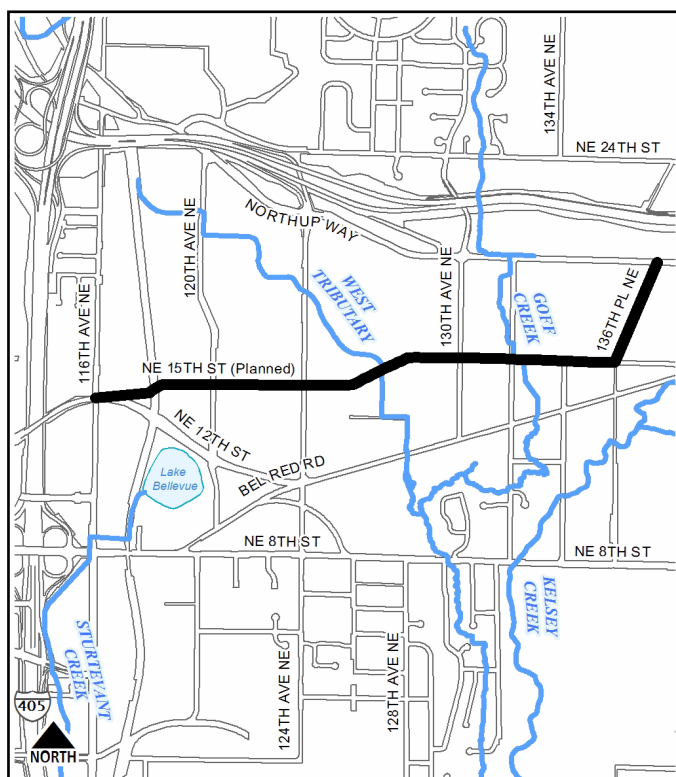
Water pipes will be needed to provide utility services to properties adjacent to the new NE Spring Blvd Multi Modal Corridor. Collaboration with the Transportation Department will occur to ensure the design is completed in coordination with the street design. This project will ensure water facilities are ready for construction when resources to build the corridor are secured. In the long term, this project will assure utilities that are foundational to eventual construction of this corridor. The utility investment associated with redevelopment of the Bel-Red Corridor will be recouped via connection charges collected from benefited properties or from Capital Recovery Charges.

Environmental Impacts

The environmental impacts and State Environmental Protection Act (SEPA) requirements will be determined during the design process with the Transportation Department, but are expected to be minimal and incidental to construction of the corridor.

Operating Budget Impacts

This program will have no significant impact on operating revenues and/or expenditures.

Project Map**Schedule of Activities**

| Project Activities | From - To | Amount |
|---------------------------|------------------|---------------|
| Project Costs | 2016 - 2020 | 1,084,000 |

Total Budgetary Cost Estimate: 1,084,000

Means of Financing

| Funding Source | Amount |
|-----------------------|---------------|
| Utility Rates/Fees | 1,084,000 |

Total Programmed Funding: 1,084,000

Future Funding Requirements:

Comments