

CITY COUNCIL REGULAR SESSION

Ordinance amending the 2017-2018 General Fund Budget adopted on December 5, 2016, as previously amended, is hereby further amended, to increase the appropriation by \$441,949 and authorizing administrative officials to receive, and expend said funds on behalf of the East Metro Training Group (EMTG) to provide entry-level and on-going training to Fire personnel with Bellevue Fire and the other eight (8) EMTG partners.

Jay Hagen, Fire Chief, 452-6895
Krystal Hackmeister, Fiscal Manager, 452-7670
Bellevue Fire Department

EXECUTIVE SUMMARY

This Ordinance will increase the appropriation by \$441,949 and authorize administrative officials to receive and expend said funds on behalf of EMTG to provide entry-level and on-going training to fire personnel with Bellevue Fire and the other eight EMTG partners.

RECOMMENDATION

Move to adopt Ordinance No. 6434
If approved, effective date: 11/30/2018

BACKGROUND/ANALYSIS

The EMTG is a regional training group formed to coordinate and consolidate training opportunities and resources for nine fire agencies located on the eastside of Lake Washington, representing approximately 870 firefighters. Fire departments cross-jurisdictions daily through mutual aid agreements and collectively work together to mitigate emergencies of all types. During large scale incidents, coordination is needed to ensure smooth operations and positive outcomes. Joint training has allowed for the development of standardized "Best Practices" thereby increasing the operational safety for fire personnel and effectiveness of the services for our communities.

In the past year, training activities for EMTG have increased significantly due to retirements in all partner agencies. In 2018, EMTG will train approximately 50 new fire recruits in three academies and will provide multi-company operations drills and ongoing training for nine EMTG partners. The proposed budget amendment is fully revenue supported by all participating EMTG partners.

POLICY & FISCAL IMPACTS**City Council Vision Priorities 2018-2020**

Regional Leadership and Influence - Bellevue will lead, catalyze, and partner with our neighbors throughout the region.

City Financial Policy

Pursuant to RCW35A.34.200(d), the expenditures in the final budget shall constitute the City's appropriations for the fiscal biennium. Under provisions of State law and the City's operating

procedures, the operating budget may be amended by an ordinance that amends the original budget and state the sources of funding for incremental appropriations.

Fiscal Impact

EMTG was established by interlocal agreement in 2013 (City of Bellevue Ordinance No. 6130) and the City currently serves as its administrative and fiscal agent. The appropriation request includes the following:

2018 Beginning Balance	\$ 150,047
2018 Annual Fees & Other Training	97,106
<u>2018 Fall Training Academy</u>	<u>194,796</u>
TOTAL	\$ 441,949

OPTIONS

1. Adopt the Ordinance amending the 2017-2018 General Fund Budget adopted on December 5, 2016, as previously amended, is hereby further amended, to increase the appropriation by \$441,949 and authorizing administrative officials to receive, and expend said funds on behalf of the East Metro Training Group (EMTG) to provide entry-level and on-going training to Fire personnel with Bellevue Fire and the other eight (8) EMTG partners.
2. Do not adopt the Ordinance and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

Proposed Ordinance No. 6434

AVAILABLE IN COUNCIL LIBRARY

EMTG Interlocal Agreement