

## Bellevue Human Services Commission 2019-2020 Human Services Fund Recommendations

Human Services Continuum Goal Areas	Requests	Recomm. 2019	Recomm. 2020
Goal #1 - Food to Eat and a Roof Overhead	\$1,881,419	\$1,255,471	\$1,301,044
Goal #2 - Supportive Relationships	\$880,545	\$703,427	\$728,962
Goal #3 - Safe Haven from Violence & Abuse	\$371,700	\$327,636	\$339,529
Goal #4 - Health Care to be Physically/Mentally Healthy	\$962,234	\$447,580	\$463,827
Goal #5 - Education and Job Skills	\$1,560,614	\$919,485	\$952,862
<b>Total</b>	<b>\$5,656,512</b>	<b>\$3,653,598</b>	<b>\$3,786,223</b>

2019-2020 HSGF Applications									
App#	Agency Name	Program Name	2018 Awarded	2019 Requested	% Increase Request	2019 HSC Recomm.	2020 HSC Recomm. (3.63% COLA)	2019 CDBG Public Svc Recomm.	HSC Rationale
<b>Goal #1 - Food to Eat &amp; Roof Overhead</b>									
1	Attain Housing	Welcome Home Program	\$8,230	\$32,000	289%	\$0	\$0		The Welcome Home program provides families with children living in East King County with financial aid to facilitate rapid rehousing or to prevent eviction and homelessness. Served 27 households in 2017. The HSC does not recommend funding this program because there are not enough Bellevue residents served, and the program does not provide as wide a variety of services as other providers.
2	Catholic Community Services of King County	Eastside Emergency Shelter for Families	\$25,000	\$27,000	8%	\$27,000	\$27,980		Provides overnight shelter and an evening meal for up to 50 families experiencing homelessness each night. The EESF is a low-barrier program with the sole requirement being that household members not behave in a way that endangers themselves or others. Also connects households with Coordinated Entry system and provides other referrals. Provided assistance to 55 residents in 2017. The HSC recommends full funding of their request.
3	Catholic Community Services of King County	Emergency Assistance	\$24,800	\$25,000	1%	\$25,000	\$25,908		Provides financial assistance to low-income families, seniors, and disabled adults experiencing a crisis, to meet their basic needs of shelter, food, and heat through rental assistance, motel and food vouchers, and utility assistance. Provided financial assistance to 121 Bellevue residents in 2017. The HSC recommends full funding of their request.
4	Catholic Community Services of King County	New Bethlehem Day Center	\$25,000	\$30,000	20%	\$30,000	\$31,089		Provides day center services to homeless families, including shelter referrals, showers, laundry facilities, and meals, and access to computers. Provided assistance to 90 Bellevue residents in 2017. The HSC recommends full funding of their request.
5	Community Homes, Inc.	Housing Readiness Workshops- Adults w/Intellectual/Dev. Disabilities	\$0	\$5,000		\$5,000	\$5,182		The Housing Readiness Workshop Series for Adults with I/DD includes 3 levels of workshops offered in King County to educate families and/or guardians on housing options, resources, and solutions. The format focuses on 3 detailed areas: Level 1: Services – understanding what services are needed for housing and what the adult currently has or qualifies for; Level 2: Knowledge – learning the different housing models; Level 3 - empowerment on how to access existing housing or create new housing. The HSC recommends full funding of their request.

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6	Community Homes, Inc.	Community-based Housing- People w/Intellectual/ Dev. Disabilities	\$0	\$5,000		\$0	\$0		The HSC does not recommend funding this program because of the limited number of Bellevue residents served.
7	Congregations for the Homeless	Day Center	\$46,481	\$140,752	203%	\$80,000	\$82,904		Provides laundry, showers, meals, job development help, phone, internet, on-site mental and medical health and referral support for homeless men on the Eastside. Case management also provided to aid men in becoming self-sufficient. Services were provided to 222 Bellevue residents in 2017. The HSC recommends partial funding of their request.
8	Congregations for the Homeless	Men's Eastside Winter Shelter (EWS)	\$109,487	\$162,160	48%	\$113,341	\$117,455		Provides low-barrier shelter for up to 100 men. Includes bunk beds, blankets, showers, bus tickets, staff supervision, coffee and snacks, donated meals. Also provides some case management. Services were provided to 231 Bellevue residents. The HSC recommends partial funding of their request.
9	Congregations for the Homeless	Housing	\$45,815	\$61,552	34%	\$47,428	\$49,149		Provides 80 units of housing on the Eastside. Each house has a house manager, and each resident is connected to a case manager who meets with him regularly. The men pay 30% of their income. Provided 1,557 hours of case management and services were provided to 48 unduplicated Bellevue residents in 2017. The HSC recommends partial funding of their request.
10	Congregations for the Homeless	Outreach	\$50,009	\$98,524	97%	\$51,769	\$53,649		Outreach worker responds to the requests to engage with and assist people experiencing homelessness in Issaquah, Kirkland and Bellevue. Proactively goes to where people experiencing homelessness are, and provides education to the wider community about homelessness. In 2017 provided 1,983 contacts and 4,857 hours of case management. The HSC recommends partial funding of their request.
11	Congregations for the Homeless	Up and On Housing	\$0	\$16,000		\$0	\$0		The HSC does not recommend funding this program because of the limited number of Bellevue residents served.
12	Congregations for the Homeless	Year Round Rotating Shelter	\$60,434	\$92,499	53%	\$62,561	\$64,832		Provides year-round indoor shelter from 7 pm until 7 am for 35 men. Each man is partnered with a case manager. Medical, dental, addiction, and mental health support is given, as well as 3 meals a day and laundry, showers, and haircuts. In 2017 provided 5,357 hours of case management and served 50 unduplicated Bellevue residents. The HSC recommends partial funding of their request.
13	DASH/Downtown Action to Save Housing	Affordable Senior Housing Assistance at Evergreen Court	\$0	\$40,000		\$0	\$0		The HSC does not recommend funding this program because of the limited number of low-income residents served.

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14	Eastside Baby Corner (EBC)	Meeting Basic Needs for Children	\$31,735	\$34,474	9%	\$34,474	\$35,725		Provides basic survival goods--clothing, food, diapers, car seats, bedding and more--for children from birth to age 12, through a network of family-assistance provider partners (food banks, housing organizations, youth and social service agencies). Fulfilled 13,820 item orders for 2017. The HSC recommends full funding of their request.
15	Friends of Youth	Outreach & Drop In Services for Homeless Youth & Young Adults	\$15,000	\$20,000	33%	\$15,528	\$16,092		Street Outreach team travels throughout East and North King County to connect with youth and young adults at risk of homelessness or experiencing homelessness. Drop-in center provides a full array of services for youth ages 16-22 who are in need of support with access to food, showers, laundry and case management. Provided 88 contacts and 91 drop-in visits in 2017. The HSC recommends partial funding of their request.
16	Friends of Youth	TLP Housing for Homeless Young Adults and Young Families	\$91,887	\$91,887	0%	\$91,887	\$95,222		The New Ground Kirkland, New Ground Totem Lake, and New Ground Bothell Transitional Living Programs provide supportive housing, case management and specialized mental health services for homeless young adults and young families. Provided 1,739 bednights of transitional housing in 2017. The HSC recommends full funding of their request.
17	Friends of Youth	Youth and Young Adult Shelter	\$41,316	\$45,000	9%	\$42,770	\$44,323		Youth Haven offers emergency shelter, case management and family reunification services to runaway and homeless youth under 18. The Landing is an overnight shelter for young adults 18-24 providing 20 beds all year. Provided 69 bednights in 2017. The HSC recommends partial funding of their request.
18	Hopelink	Emergency Food	\$65,582	\$134,000	104%	\$67,890	\$70,355		Provides food to supplement and nutrition education for self-sufficiency. At five centers, Hopelink food bank offers food from every nutritional group, as well as baby items and personal care products. Also offer home delivery, emergency food bags and a supplemental weekend food bag for school kids. Provided 621,864 meals in 2017. The HSC recommends partial funding of their request.
19	Hopelink	Financial Assistance Resiliency Program	\$31,778	\$60,000	89%	\$40,000	\$41,452		Helps stabilize vulnerable populations experiencing an unexpected financial crisis in order to prevent the risk of homelessness. Emergency aid is provided for eviction prevention, move-in assistance, motel vouchers, utilities help, transportation assistance, medical prescriptions and other basic needs. Provided financial aid to 406 clients in 2017. The HSC recommends partial funding of their request.
20	Hopelink	Housing	\$90,652	\$100,000	10%	\$93,843	\$97,249		Provides 19 units of Emergency Family Shelter, 71 units of Transitional Housing, and 15 units of Permanent Housing paired with case management. Case managers work with the family to identify realistic goals to overcome barriers and identify action steps for strategies to achieve permanent housing with the goal of achieving self-sufficiency. Provided 4,529 bednights and 340 hours of case management in 2017 The HSC recommends partial funding of their request.

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21	Imagine Housing	Imagine Housing Supportive Services	\$30,987	\$47,000	52%	\$47,000	\$48,706		Provides over 3,000 hours yearly of programming including resource referrals, trainings, basic needs supplies, case management, and community events to seven properties in Bellevue and Issaquah. Provided 1,107 information & referral sessions, 186 hours of classes/community building and 1,400 basic needs supplies in 2017. The HSC recommends full funding of their request.
22	LifeWire	Housing Stability Program	\$10,800	\$46,265	328%	\$11,180	\$11,586		HSP is a homelessness prevention and diversion program pairing flexible financial assistance with advocacy services to help domestic violence survivors avoid homelessness or move out of homelessness quickly. Assisted 71 households in 2017. The HSC recommends partial funding of their request.
23	LifeWire	Emergency Shelter (MSH)	\$61,563	\$162,232	164%	\$63,730	\$66,043		Confidential emergency shelter in individual apartments plus advocacy services for domestic violence survivors with high lethality risks. Provided 7,779 bednights in 2017 The HSC recommends partial funding of their request.
24	MAPS-Muslim Community Resource Center (MCRC)	Housing	\$0	\$21,000		\$0	\$0		The HSC does not recommend funding this request. The HSC encourages MAPS to strengthen their financial systems and reapply in the future.
25	Margie Williams Helping Hands Food Bank	Margie Williams Helping Hands Center	\$0	\$5,000		\$0	\$0		The HSC does not recommend funding this request because the majority of the clients are from Renton and the limited number of Bellevue residents served.
26	Renewal Food Bank	Food Bank	\$20,658	\$23,920	16%	\$23,920	\$24,788		Offers a client choice pantry model for food and occasional sundries through a facility housed in Highland Covenant Church in Bellevue. They purchase food and rely on local stores, individual contributors, businesses, Food Lifeline, Northwest Harvest and food drives. Provided 30,954 food bags in 2017 The HSC recommends full funding of their request.
27	Salvation Army	Eastside Social Services	\$16,396	\$33,375	104%	\$16,973	\$17,589		Provides emergency financial assistance for rent, mortgages, and utilities to promote housing stability; offers a food pantry and hot meals to decrease food insecurity, distributes hygiene kits, baby products, and clothing; connects clients to other service providers through information & referral; provides case management. Provided financial aid to 256 clients in 2017. The HSC recommends partial funding of their request.
28	Solid Ground	Housing Stability Project	\$49,751	\$53,454	7%	\$51,502	\$53,372		Provides emergency financial assistance to prevent eviction and foreclosure for households experiencing a crisis which has jeopardized their housing stability. Provided 78 clients financial assistance in 2017. The HSC recommends partial funding of their request.

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29	Sophia Way	Day Center	\$65,771	\$48,958	-26%	\$48,958	\$50,735		Day center provides a safe and stable environment for women to recoup and recover and provides hot meals, bathroom and laundry facilities, computers, phones and internet access. Clients may also receive case management and access to financial coaching, employment services, and physical health services. Provided 2,182 drop-in visits and 291 referrals in 2017 The HSC recommends full funding of their request.
30	Sophia Way	Eastside Women's Winter Shelter	\$25,823	\$36,394	41%	\$26,732	\$27,702		Provides shelter for single adult women every night from October to May. Staffed nightly with two professional staff and provides two meals daily and access to hygiene facilities. Guests are also connected with the day shelter and provided bus tickets. Provided 554 bednights in 2017. The HSC recommends partial funding of their request.
31	Sophia Way	Outreach	\$2,909	\$16,966	483%	\$5,000	\$5,182		The HSC recommends partial funding of their request to satisfy the City's match for King County's homeless services RFP.
32	Sophia Way	Sophia's Place	\$58,875	\$85,865	46%	\$70,000	\$72,541		21 bed homeless shelter for adult women located at St. Luke's Lutheran Church near downtown Bellevue. Provide shelter, case management and support services. Provided 286 case management referrals and 1,471 shelter bednights in 2017. The HSC recommends partial funding of their request.
33	Sound Generations	Meals on Wheels	\$17,838	\$21,034	18%	\$15,000	\$15,545		The HSC recommends partial funding of their request. The HSC observed that the program is not serving as many seniors as they could given the increasing number of older adults in Bellevue, and recommended increased marketing efforts in Bellevue.
34	St. Vincent de Paul of Seattle King County	St. Madeleine Sophie	\$0	\$12,125		\$0	\$0		The HSC does not recommend funding this program because the City funds other emergency financial assistance programs.
35	YWCA Seattle   King   Snohomish	Eastside Resident Services	\$45,615	\$46,983	3%	\$46,983	\$48,688		Provides 10 units designated for Permanent Supportive Housing for chronically homeless families all needing high levels of support. Services are culturally sensitive, strengths-based, personalized and intensive designed to equip families with skills and resources needed to achieve long-lasting housing stability. Provided 1,067 hours of case management in 2017. The HSC recommends full funding of their request.
<b>Goal #1 Total:</b>			<b>\$1,170,192</b>	<b>\$1,881,419</b>		<b>\$1,255,471</b>	<b>\$1,301,044</b>	<b>\$0</b>	

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<b>Goal #2 - Supportive Relationships Within Families, Neighborhoods &amp; Communities</b>									
36	Alpha Supported Living Services	Alpha Health Services Program	\$0	\$7,000		\$0	\$0		The HSC does not recommend funding this request because of the limited number of Bellevue residents served.
37	Asian Counseling and Referral Service	Children, Youth and Families Program	\$70,912	\$110,552	56%	\$73,408	\$76,073		Provides bilingual/bicultural mental health services for low income AAPI youth and their families in Bellevue and Kent. Youth Prevention Program provides bilingual/bicultural prevention and intervention services related to dating violence/sexual assault and healthy relationships for young women at Interlake, Sammamish and Newport High Schools. Provided 327 hours of counseling and 222 hours of youth services in 2017. The HSC recommends partial funding of their request.
38	Assistance League of the Eastside	Operation School Bell	\$12,911	\$13,000	1%	\$13,000	\$13,472		Each year, volunteers organize local shopping events for 4000 children in need, selected by school personnel, from the Lake Washington, Bellevue and Northshore School Districts in grades K-12. The HSC recommends full funding of their request.
39	Athletes For Kids	AFK Youth Mentoring	\$0	\$10,000		\$0	\$0		The HSC does not recommend funding this program because another mentoring program is funded.
40	Bellevue School District	Human Services	\$69,325	\$95,000	37%	\$71,765	\$74,370		Operates 15 Family Connections Centers (FCC) housed in schools throughout the community. The FCC is a connector to community agencies and resources by providing goods, services, information and referrals, and supports families in navigating the school system. The HSC recommends partial funding of their request.
41	Catholic Community Services of King County	Volunteer Services	\$14,977	\$16,000	7%	\$16,000	\$16,581		Provides volunteer assistance with household chores such as cleaning, laundry, grocery shopping, transportation, yard work, minor home repair, and moving assistance to elders and adults with disabilities to help them remain living independently in their own home. Provided 1,897 hours of volunteer service in 2017. The HSC recommends full funding of their request.
42	Chinese Information and Service Center	Eastside Cultural Navigator Program	\$68,322	\$75,000	10%	\$70,727	\$73,294		The Cultural Navigator Program helps immigrants integrate into their new community by providing information, referrals and guidance in the client's language and offering the friendly, human touch people need in a new environment. Provided 6,049 15-minute increments of referral time spent with clients in 2017. The HSC recommends partial funding of their request.
43	Chinese Information and Service Center	Eastside Russian Senior Program	\$0	\$15,597		\$8,000	\$8,290		The Eastside Russian Senior Program will connect isolated Russian seniors to: 1) healthy activities, 2) a group of their peers that they might not have known, 3) culturally and linguistically appropriate programming, and 4) connections and referrals to community resources and programs. The HSC recommends partial funding of their request.
44	Crisis Clinic	King County 2-1-1	\$28,715	\$31,586	10%	\$28,715	\$29,757		Provides people with information & referral to services that can help them regain or maintain their financial stability and lead a productive life. Fielded 2,509 calls in 2017. The HSC recommends partial funding of their request.

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45	Eastside Legal Assistance Program	Eastside Legal Assistance Program	\$29,324	\$50,000	71%	\$49,710	\$51,514		Provides legal services through 1) clinics where clients receive consultations with volunteer attorneys; 2) consultations for DV survivors with DV attorneys; 3) representation by volunteer attorney if needed; 4) the Wills Project where volunteer attorneys draft simple wills. Provided 252 sessions of legal consultation, 42 sessions of legal assistance, and 242 referrals/presentations in 2017. The HSC recommends partial funding of their request.
46	Hopelink	Family Development	\$43,584	\$45,000	3%	\$45,000	\$46,634		Helps homeless families achieve housing stability and long-term economic self-sufficiency through strength-based case management and client-centered goal development. Provided 883 hours of case management in 2017. The HSC recommends full funding of their request.
47	India Association of Western Washington	IAWW Cultural Navigator Program	\$0	\$15,000		\$8,000	\$8,290		The cultural navigator program provides confidential navigation & information assistance to Asian-Indians with limited English language skills through interpretation for more than 18 Indian languages. Program will help people navigate systems, find resources, learn about services for healthier, safer, connected lives The HSC recommends partial funding of their request.
48	India Association of Western Washington	India Association of Western Washington	\$10,000	\$30,000	200%	\$10,352	\$10,728		Provides a common identity to the Indian community and facilitates cultural, social and educational services and opportunities for cultural integration for young and old. Provided 340 drop-in visits and 136 hours of youth services in 2017. The HSC recommends partial funding of their request.
49	Issaquah Schools Foundation	VOICE Mentor Program	\$0	\$5,000		\$0	\$0		The HSC does not recommend funding this program because another mentoring program is funded and a limited number of Bellevue residents are served.
50	King County Bar Association	King County Bar Foundation Pro Bono Services	\$8,537	\$15,000	76%	\$8,838	\$9,158		Utilizes the volunteer services of over 1,300 attorneys, paralegals, and community members to provide free legal services to low income clients. Housing Justice Project represents tenants facing eviction; Neighborhood Legal Clinics help clients resolve legal problems affecting basic needs. Provided legal services to 359 households in 2017. The HSC recommends partial funding of their request.
51	MAPS-Muslim Community Resource Center (MCRC)	Information, Referrals, & Resources (IR&R)	\$0	\$20,000		\$0	\$0		The HSC does not recommend funding this request. The HSC encourages MAPS to strengthen their financial systems and reapply in the future.
52	Youth Eastside Services	Behavioral Health Care for Children & Youth (was Early Intervention)	\$204,117	\$209,346	3%	\$209,346	\$216,945		Comprehensive behavioral healthcare program that improves the mental health functioning of children and youth, from ages 6 to 22, by providing increased community access to mental health counseling, substance abuse treatment, co-occurring disorders treatment, and related social services. Provided 6,117 hours of counseling in 2017. The HSC recommends full funding of their request.

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53	Youth Eastside Services	Community-based Outreach Services	\$40,374	\$41,585	3%	\$41,585	\$43,095		Provides free of charge community based outreach services for children and youth at the Bellevue Boys & Girls Club locations at The Club Teen Center/TXL Teen Center, and who reside in Spiritwood Manor and Eastside Terrace housing complexes, the Kirkland Teen Union Building and at the Redmond Firehouse Teen Center. Services include outreach to at-risk children/youth, information referral, and drop in counseling services. Provided 630 hours of youth services in 2017. The HSC recommends full funding of their request.
54	Youth Eastside Services	Early Childhood Behavioral Health (was Healthy Start)	\$25,823	\$52,810	105%	\$26,732	\$27,702		Healthy Start provides early childhood intervention aimed at restructuring the relationship to empower the parent to support the child's healthy development. It is both agency and home based and is based on two highly impactful evidence-based practice models. Provided 147 counseling hours in 2017. The HSC recommends partial funding of their request.
55	Youth Eastside Services	Success Mentoring	\$21,493	\$23,069	7%	\$22,250	\$23,057		Provides supportive, community-based mentoring to help at-risk children and youth maximize their social competencies, stay in school, increase their academic motivation/achievement, and decrease or resist risky behavior. Provided 382 hours of youth services in 2017. The HSC recommends partial funding of their request.
<b>Goal #2 Total:</b>			<b>\$648,414</b>	<b>\$880,545</b>		<b>\$703,427</b>	<b>\$728,962</b>	<b>\$0</b>	

<b>Goal #3 - A Safe Haven From All Forms of Violence &amp; Abuse</b>									
56	Consejo Counseling and Referral Service	Domestic Violence Community Advocate Program	\$17,625	\$15,000	-15%	\$15,000	\$15,545		Provides outreach & engagement, information & referral services, advocacy-based counseling, safety planning, legal advocacy and support groups for Latina survivors of domestic violence. Provided 205 hours of advocacy, 79 hours of counseling and 85 support group hours in 2017. The HSC recommends full funding of their request.
57	Crisis Clinic	Teen Link	\$8,253	\$16,000	94%	\$13,000	\$13,472		Confidential and anonymous help line answered by teens for teens. Teen Link also conducts youth suicide prevention training in schools and in youth organizations. Served 240 Bellevue residents in 2017. The HSC recommends partial funding of their request.
58	Harborview Medical Center	Harborview Center for Sexual Assault & Traumatic Stress	\$33,367	\$33,367	0%	\$33,367	\$34,578		Provides services and support for children, youth, and adults who have experienced sexual assault or other traumatic events. Services include individual, family and group therapy, advocacy services, crisis intervention, information and referral, and outreach and community awareness. Provided 226 counseling hours in 2017. The HSC recommends full funding of their request.
59	King County Sexual Assault Resource Center	Comprehensive sexual assault advocacy services	\$74,909	\$75,433	1%	\$75,433	\$78,171		Advocacy and prevention services for child, youth, and adult victims of sexual violence and their families, to help victims in the legal and criminal justice systems to hold offenders accountable, access needed services, and gain skills to protect and support their children or families who have been victimized. Provided 1,047 advocacy hours in 2017. The HSC recommends full funding of their request.



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60	LifeWire	Survivor Advocacy Services	\$168,794	\$215,800	28%	\$174,736	\$181,078		Provides a 24-hour helpline, advocacy, support groups, legal advocacy, assistance in accessing community resources, and advocacy and support for domestic violence survivors and children. Provided 1,571 hours of advocacy and 595 hours of support groups in 2017. The HSC recommends partial funding of their request.
61	Refugee Women's Alliance	Domestic Violence Program	\$15,493	\$16,100	4%	\$16,100	\$16,684		Domestic violence support groups tailored to immigrant and refugee survivors to break free of cycles of abuse, improve their safety, quality of life and self-sufficiency. Provided 32 hours of support groups and 32 hours of advocacy in 2017. The HSC recommends full funding of their request.
<b>Goal #3 Total:</b>			<b>\$318,441</b>	<b>\$371,700</b>		<b>\$327,636</b>	<b>\$339,529</b>	<b>\$0</b>	

<b>Goal #4 - Health Care to be as Physically &amp; Mentally Fit as Possible</b>									
62	Asian Counseling and Referral Service	Whole health Oriented Mental Health Program	\$58,349	\$59,000	1%	\$59,000	\$61,142		Recovery and whole health oriented, culturally competent multilingual, multicultural mental health service to no- or low- income Asian Pacific American Bellevue residents living with a chronic or serious mental illness, primarily immigrants and refugees, with limited English proficiency who face language, cultural and system barriers in accessing and receiving quality mental health services. Provided 2,342 counseling hours in 2017. The HSC recommends full funding of their request.
63	Bridge Disability Ministries	Meyer Medical Equipment Center	\$0	\$10,000		\$0	\$0		The HSC does not recommend funding this program because they chose to fund other needs for people with disabilities in this focus area.
64	Crisis Clinic	Crisis Line	\$26,432	\$30,000	13%	\$27,362	\$28,356		Free and confidential telephone crisis intervention and support service to anyone in emotional crisis or needing help, arranging for help for people considering suicide, providing referrals to community resources. Provide mental health consultations and linkages to emergency mental health services. Handled 7,595 calls in 2017. The HSC recommends partial funding of their request.
65	Easterseals Washington	Easterseals Washington Adult Care/ Health Services	\$53,770	\$55,920	4%	\$30,000	\$31,089		Adult day health services for persons needing active medical management of acute and chronic conditions. Adult day care services for people who need 24 hour supervision, assistance with ADLs, life skill training or help addressing isolating behaviors. Provided 13,348 hours of adult day services in 2017. The HSC recommends partial funding of their request. The HSC noted that Bellevue pays a disproportionate amount per resident and per service unit compared to other Eastside cities.
66	Friends of Youth	Youth and Family Services Counseling and Prevention	\$0	\$5,000		\$0	\$0		The HSC does not recommend funding this program because of the limited number of Bellevue residents served, and it is operated in Issaquah.

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67	HealthPoint	HealthPoint Dental	\$50,741	\$51,000	1%	\$37,000	\$38,343		Comprehensive oral health services for patients of all ages. Services include diagnostic, preventive, restorative, urgent, and emergency care, including some adult and pediatric oral surgery. Provided 1,204 dental visits in 2017. The HSC recommends partial funding of their request, noting the limited number of Bellevue residents served.
68	HealthPoint	HealthPoint Medical	\$62,245	\$63,000	1%	\$40,000	\$41,452		Interdisciplinary primary care teams focus on whole-person care for preventive, urgent, acute and chronic health conditions. Health screenings and education, group sessions and workshops that promote healthy lifestyles, behavioral health services, naturopathic medicine, pharmacy, referral coordination, interpretation, outreach, benefit assistance, and case management. Provided 2,482 visits in 2017. The HSC recommends partial funding of this request. The HSC noted the Bellevue request is disproportionate to the number of Bellevue residents served.
69	HERO House	Supported Employment	\$14,095	\$25,000	77%	\$19,591	\$20,302		HERO House is a place where people with serious mental illness participate in their own recovery process by working and socializing together in a safe, welcoming environment. Provided 2,848 visits in 2017. The HSC recommends partial funding of this request.
70	IKRON of Greater Seattle	Behavioral Health Services	\$27,100	\$46,980	73%	\$40,000	\$41,452		IKRON's integrated behavioral health program is focused on assisting low income and homeless individuals and families in East King County. They provide high quality mental health and recovery services, including psycho-social assessments, counseling, case management, substance abuse intensive treatment, relapse prevention, and psychiatric care. The HSC recommends partial funding of this request.
71	International Community Health Services	ICHS Dental	\$41,306	\$200,000	384%	\$51,000	\$52,851		Affordable, culturally and linguistically competent dental care and related services for low-income, uninsured/underinsured Bellevue residents, particularly limited English-proficient Asian Pacific immigrants and refugees. Provided 681 dental visits in 2017. The HSC recommends partial funding of this request.
72	International Community Health Services	ICHS Medical	\$0	\$200,000		\$0	\$0		The HSC does not recommend funding this program, noting that their budget shows a surplus.
73	NAMI Eastside	Individual & Family Support and Education	\$13,934	\$17,188	23%	\$9,425	\$9,767		Provides support groups, peer classes, family classes, presentations and forums to support individuals and families dealing with mental illness and to educate people. Served 450 Bellevue residents with training sessions and 120 support group hours in 2017. The HSC recommends partial funding of this request.

## Bellevue Human Services Commission 2019-2020 Human Services Fund Recommendations

App#	Agency Name	Program Name	2018 Awarded	2019 Requested	% Increase Request	2019 HSC Recomm.	2020 HSC Recomm. (3.63% COLA)	2019 CDBG Public Svc Recomm.	HSC Rationale
74	NAMI Eastside	NAMI in the Schools	\$0	\$14,700		\$5,000	\$5,182		Provides mental health education to King County middle and high school students. The program consists of 3 in-class presentations: Ending The Silence (combating the stigma associated with mental illness), Educating The Next Generation (providing students knowledge of the signs and symptoms of the most common mental illnesses), and In Our Own Voice (providing students knowledge of the lived experience of individuals diagnosed with mental illness). The HSC recommends partial funding of this request.
75	Northshore Senior Center	Northshore Adult Day Health and Wellness Program	\$0	\$5,000		\$0	\$0		The HSC does not recommend funding this program because of the limited number of Bellevue residents served.
76	Old Friends Club	Daytime Memory Care and Respite	\$0	\$27,000		\$0	\$0		The HSC does not recommend funding this program because they are not currently located in Bellevue and have few Bellevue clients.
77	Sound Generations	Volunteer Transportation Program	\$18,810	\$19,500	4%	\$19,472	\$20,179		Personalized, free transportation service, wherein volunteer drivers use their own vehicles to provide a vital link to community services for people who otherwise might remain homebound, isolated and unable to get to medical appointments. Provided 13,944 miles in volunteer trips in 2017. The HSC recommends partial funding of their request.
78	Therapeutic Health Services	Alcohol/Drug Treatment	\$105,509	\$109,729	4%	\$109,729	\$113,712		Provides intensive outpatient and outpatient drug and alcohol treatment, Medically Assisted Treatment, counseling and case management services. This includes individual, group and family counseling sessions and relapse prevention treatment. Evidence based practices are used by staff comprised of licensed chemical dependency and mental health professionals, case managers, vocational rehabilitation specialists, nurses, ARNPs, physicians and psychiatrists. Provided 1,077 hours of counseling, 2,348 hours of support group, and 286 hours of case management in 2017. The HSC recommends full funding of their request.
79	Washington Autism Alliance & Advocacy	Family Health Insurance Navigation	\$0	\$12,217		\$0	\$0		The HSC does not recommend funding this program because of the limited number of Bellevue served.
80	Washington Poison Center	Washington Poison Center Emergency Services	\$0	\$11,000		\$0	\$0		The HSC does not recommend funding this program because the program appears to be well-funded by other sources.
<b>Goal #4 Total:</b>			<b>\$472,291</b>	<b>\$962,234</b>		<b>\$447,580</b>	<b>\$463,827</b>	<b>\$0</b>	

## Bellevue Human Services Commission 2019-2020 Human Services Fund Recommendations

App#	Agency Name	Program Name	2018 Awarded	2019 Requested	% Increase Request	2019 HSC Recomm.	2020 HSC Recomm. (3.63% COLA)	2019 CDBG Public Svc Recomm.	HSC Rationale
<b>Goal #5 - Education &amp; Job Skills to Lead an Independent Life</b>									
81	AtWork!	AtWork! - Community Inclusion	\$20,620	\$75,480	266%	\$21,346	\$22,121		Provide support for adults with disabilities who are not working, to engage in their community with non-disabled community members who have the same interest to promote access, inclusion, and education around people with disabilities. Provided 1,717 hours of employment services in 2017. The HSC recommends partial funding of their request.
82	AtWork!	AtWork! - Community Liaison	\$45,884	\$53,485	17%	\$47,499	\$49,223		Provides activities to create jobs matching the talents and interests of a person with disabilities with the business needs of an employer. Work trials, working interviews, and other tools are used to find the right client for the job. Provided 2,583 sessions with clients and employers in 2017. The HSC recommends partial funding of their request.
83	Bellevue College	Center for Career Connections	\$24,668	\$26,663	8%	\$26,663	\$27,631		Helps clients find jobs and access training opportunities that allow for wage progression and job continuity. Help clients identify their strengths and skills, develop a career path, and upgrade their job-search skills. Career assessment instruments assist clients as they develop a plan. Provided 969 employment service sessions in 2017. The HSC recommends full funding of this request.
84	Bellevue College	Head Start	\$20,000	\$25,000	25%	\$25,000	\$25,908		Early Learning Center (ELC) provides developmentally appropriate learning, health services, parent/family engagement, and social services for all children in the blended ELC program. Provided 14,021 child care days in 2017. The HSC recommends full funding of this request.
85	Bellevue College	Preparing for Work	\$63,773	\$75,700	19%	\$71,374	\$73,965		Vocational and ESL instruction in three classes: Preparing for Work, On the Job Communication, and Working in English. Provided 7,120 classroom hours and 588 program recruiting, assessing, advising, and counseling hours in 2017. The HSC recommends partial funding of this request.
86	Bellevue School District	Early and Extended Learning Program	\$127,077	\$171,500	35%	\$140,000	\$145,082		Provides full day, full year education and care for children ages 6 weeks through 12 years of age. The programs provide essential support for parents with young children who work long hours, multiple jobs and have extended commutes. Provided 5,253 child care days in 2017. The HSC recommends partial funding of this request.
87	Boys & Girls Clubs of Bellevue	Project Learn & Summer Camp	\$70,531	\$90,000	28%	\$73,014	\$75,664		Project Learn (3-6 pm 4 days/week) and Summer Camp (5 days/week), comprise a full year of after school and school's out Club services. Project Learn and Summer Camps provide programming that has been proven to foster academic success, build social and emotional development and increase school performance. Supervised educational field trips, outdoor recreation, summer reading and other education programs. Provided 11,903 days of after-school and summer camp programming in 2017.

## Bellevue Human Services Commission 2019-2020 Human Services Fund Recommendations

App#	Agency Name	Program Name	2018 Awarded	2019 Requested	% Increase Request	2019 HSC Recomm.	2020 HSC Recomm. (3.63% COLA)	2019 CDBG Public Svc Recomm.	HSC Rationale
88	Child Care Resources	Child Care Financial Assistance	\$166,901	\$207,765	24%	\$172,776	\$179,048		Provides child care scholarships to parents who have moderate or low incomes, but whose incomes are over the threshold for the State's Working Connections Child Care Subsidy. Provided 43 scholarships in 2017. The HSC recommends partial funding of this request.
89	Child Care Resources	Homeless Child Care Program	\$15,271	\$15,607	2%	\$15,607	\$16,174		Helps families who are homeless choose child care that meets their needs, including nighttime, weekend and part-time care; pay for short-term care and help them access mainstream resources to pay for ongoing care; pay for transportation to care. Provided 240 child care days in 2017. The HSC recommends full funding of this request.
90	Child Care Resources	Information and Referral /Technical Assistance	\$42,066	\$41,822	-1%	\$41,822	\$43,340		Assists families by assessing their child care needs, providing referrals to providers and community resources, and providing education about quality child care. Provided 372 hours of training; 130 hours of technical assistance; and 228 information and referral contacts in 2017. The HSC recommends full funding of this request.
91	Hopelink	Adult Education	\$46,758	\$102,000	118%	\$46,758	\$48,455		Provides basic skills training to those 16 years and older in the GED preparation classes and 18 years and older in the work-contextualized ESL classes. Improving students' literacy skills, computer skills, and soft skills, such as the ability to work in a team. Provided 4,854 hours of ESL and GED instruction in 2017. The HSC recommends partial funding of this request.
92	Hopelink	Employment	\$27,211	\$60,000	120%	\$27,211	\$28,199		Provides participants with tools, resources, and skills to proactively manage their career plan and move towards economic self-sufficiency. Works with an Employment Specialist to receive individualized support in completing the steps needed to obtain their next job. The program also cultivates relationships with local businesses. Provided 379 hours of employment services in 2017. The HSC recommends partial funding of this request.
93	IKRON of Greater Seattle	Integrated Employment Services	\$0	\$19,575		\$15,000	\$15,545		Combines employment readiness activities (career assessments, interview preparation, resume and cover letter writing), job placement and job maintenance activities, with other supports and behavioral health services. Integrating all services under one roof with a wraparound concept to care, facilitates increased quality of care and improved outcomes. The HSC recommends partial funding of this request.
94	Jewish Family Service	JFS Refugee and Immigrant Services (\$56,129 GF 2018 and \$130,649 CDBG 2018)	\$56,129	\$200,000	256%	\$56,129	\$58,166	\$143,871	Resettlement services for refugees and immigrants, assessment and case-management, Vocational ESL, employment services, acculturation and citizenship services. Provided 905 employment contacts; 36 placements; and 9,156 class hours in 2017. The HSC recommends full funding of their request (\$56,129 in general fund dollars and \$143,871 in CDBG public services dollars).

## Bellevue Human Services Commission 2019-2020 Human Services Fund Recommendations

App#	Agency Name	Program Name	2018 Awarded	2019 Requested	% Increase Request	2019 HSC Recomm.	2020 HSC Recomm. (3.63% COLA)	2019 CDBG Public Svc Recomm.	HSC Rationale
95	Kinderling Center	Kinderling - Early Care and Education Consultation (ECEC)	\$92,009	\$152,358	66%	\$95,248	\$98,705		Provides Behavioral Health Consultations and workshops to child care providers. A consultant first observes the child in the childcare setting then meets with the provider and the parents to review the results and make recommendations about next steps. Provided 798 consultations sessions in 2017. The HSC recommends partial funding of this request.
96	Kinderling Center	Kinderling - Families In Transition (FIT)	\$0	\$30,606		\$0	\$0		The HSC does not recommend funding this program because of the limited number of Bellevue residents served.
97	MAPS-Muslim Community Resource Center (MCRC)	Refugee and Immigrant Assistance	\$0	\$50,000		\$0	\$0		The HSC does not recommend funding this request. The HSC encourages MAPS to strengthen their financial systems and reapply in the future.
98	MCNA	Job training in Coding and Digital Marketing	\$0	\$70,000		\$0	\$0		The HSC does not recommend funding this program because it is a new program that has not yet been established.
99	OneAmerica	English Innovations	\$0	\$49,014		\$0	\$0		The HSC does not recommend funding for this program because the City supports other similar ELL programs.
100	YWCA Seattle   King   Snohomish	Eastside Employment Services	\$42,756	\$44,039	3%	\$44,039	\$45,637		Connects food stamp recipients to employment case management, career services at WorkSource and in-demand vocational training at area colleges to reduce reliance on public assistance. Case management to remove employment barriers, job readiness and job training to foster skill development, and job placement and job retention assistance. Enrolled 55 clients and provided 3,726 hours of employment services in 2017. The HSC recommends full funding of their request.
<b>Goal #5 Total:</b>			<b>\$861,654</b>	<b>\$1,560,614</b>		<b>\$919,485</b>	<b>\$952,862</b>	<b>\$143,871</b>	
<b>Grand Total:</b>			<b>\$3,470,992</b>	<b>\$5,656,512</b>		<b>\$3,653,598</b>	<b>\$3,786,223</b>	<b>\$143,871</b>	