

CITY COUNCIL REGULAR SESSION

Ordinance amending the Bellevue City Code to create the Finance and Asset Management Department; adding new Chapter 3.32 to the Bellevue City Code; repealing Chapters 3.36 and 3.37; and authorizing the City Clerk to make all additional necessary changes to the Bellevue City Code to reflect this reorganization.

Brad Miyake, City Manager, 452-4096
City Manager's Office

Toni Call, Director, 452-7863
Finance Department

Laurie Leland, Interim Director, 452-4366
Civic Services Department

EXECUTIVE SUMMARY

This Ordinance will create the Finance and Asset Management Department and dissolve the Civic Services and Finance Departments.

RECOMMENDATION

Move to adopt Ordinance No 6436.

If approved, effective date: 01/01/2019

BACKGROUND/ANALYSIS

Effective January 1, 2019 the Civic Services Department and the Finance Department will combine into a new Finance and Asset Management Department. Creating this new department continues the City's long-time policy to provide efficient service delivery and is in-line with industry standards and practices of other municipal organizations, which have internal services unified under one department. This unification allows for two well-run departments to combine forces and find new ways to enhance their operations by building upon an existing centralized service delivery model and continue to be a peer with the departments served. This opportunity presented itself with the retirement of the Director of the Civic Services Department, allowing staff to think about how to deliver excellent internally-facing services in our changing and growing City.

Specific services provided by the Finance and Asset Management Department will be Accounting, Budget Office, Client Services, Disbursements, Facility Operations, Facility Planning and Project Management, Finance Business Systems, Fleet and Communications, Investment and Debt, Land Survey, Performance Management, Procurement, Real Property, Tax Office and Treasury.

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POLICY & FISCAL IMPACTS

Policy Impacts

City Council Vision Priorities 2018-2020

High-Performance Government – Bellevue is characterized by high performance government. People are attracted to live here because they see that City government is well managed and the high quality of customer service ensures that residents realize a direct link between their tax dollar investments and the services they receive.

Fiscal Impacts

No positions will be lost or gained as a result of these proposed changes. Any adjustments needed to reflect these organizational changes will be incorporated as part of the 2019-2020 Adopted Budget.

OPTIONS

1. Adopt the Ordinance amending the Bellevue City Code to create the Finance and Asset Management Department; adding new Chapter 3.32 to the Bellevue City Code; repealing Chapters 3.36 and 3.37; and authorizing the City Clerk to make all additional necessary changes to the Bellevue City Code to reflect this reorganization.
2. Do not adopt the Ordinance and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

Proposed Ordinance No. 6436

AVAILABLE IN COUNCIL LIBRARY

N/A