

CITY COUNCIL REGULAR SESSION

Resolution authorizing execution of a General Services contract with Total Landscape Corporation. The contract is for an initial two-year term in an amount not to exceed \$136,574.72, plus all applicable taxes. This includes \$12,000 in contingency funds with an option to renew for an additional two years in an amount not to exceed \$136,574.72 plus any State-mandated prevailing wage increase and/or City-approved special or unanticipated market condition that does not exceed the Consumer Price Index (CPI-U, Seattle-Tacoma-Bellevue) for the most recently completed calendar year.

Patrick Foran, Director, 452-5377

Pat Harris, Grounds Operations Manager, 452-2930

Ryan Popke, Contract Administrator, 452-7813

Dan Acker, Contract Administrator, 452-6122

Parks & Community Services Department

EXECUTIVE SUMMARY

This Resolution authorizes execution of a General Services contract for landscape maintenance services with Total Landscape Corporation.

RECOMMENDATION

Move to adopt Resolution No. 9496.

If approved, effective 01/01/2019.

BACKGROUND/ANALYSIS

Parks utilizes landscape contractors to perform maintenance services at parks and facilities throughout the City of Bellevue. This contract will be for services at Enatai Neighborhood Park, Saddleback Park, Bridle Trails Park, and Golf Course Frontage. Landscape maintenance contracts include mowing, shrub pruning, weed control, hard surface cleaning, irrigation system operation, leaf removal, and garbage disposal.

POLICY & FISCAL IMPACTS**Policy Impact****Bellevue City Code**

BCC 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required to award the bid where the cost exceeds \$90,000. This bid reflects the lowest, responsible cost proposal following a competitive process utilizing the current state-mandated prevailing wages established by the Washington Department of Labor and Industries.

Comprehensive Plan, Parks, Recreation & Open Space Element:

PA-29. Design, construct, operate, and maintain parklands and facilities to preserve the ecology of natural systems on parklands.

Fiscal Impact

This action will obligate the City to an amount up to \$136,574.72, plus all applicable taxes, for execution of a new General Services contract serving four park sites and City facilities, commencing January 1, 2019 and concluding December 31, 2020.

If approved, the City will execute this contract for an initial two-year period. Upon satisfactory performance, the City will have the option to renew the contract for an additional two years for an amount up to the original contract value plus any State-mandated prevailing wage increase and/or City-approved special or unanticipated market condition that does not exceed the Consumer Price Index (CPI-U, Seattle-Tacoma-Bellevue) for the most recently completed calendar year.

This expenditure was anticipated in the 2019-2020 proposed budget. Additional funding for the renewal option will be requested in a subsequent budget process.

OPTIONS

1. Adopt the Resolution authorizing execution of a General Services contract with Total Landscape Corporation. The contract is for an initial two-year term in an amount not to exceed \$136,574.72, plus all applicable taxes. This includes \$12,000 in contingency funds with an option to renew for an additional two years in an amount not to exceed \$136,574.72 plus any State-mandated prevailing wage increase and/or City-approved special or unanticipated market condition that does not exceed the Consumer Price Index (CPI-U, Seattle-Tacoma-Bellevue) for the most recently completed calendar year.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

Proposed Resolution No. 9496

AVAILABLE IN COUNCIL LIBRARY

Contract with Total Landscape Corporation