

CITY COUNCIL REGULAR SESSION

Ordinance adopting the Human Services Commission's 2019-2020 Human Services funding recommendations, and authorizing the City Manager or his designee to enter into contracts with local human services agencies in accordance with the recommendations.

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Parks & Community Services Department

EXECUTIVE SUMMARY

This Ordinance adopts the Human Services Commission's 2019-2020 Human Services Fund funding recommendations as presented to the Council at the November 5 Study Session.

RECOMMENDATION

Move to adopt Ordinance No. 6437.

If approved, effective date: 12/13/2018

BACKGROUND/ANALYSIS

On November 5 staff presented to Council the Human Services Commission's recommendation. The Human Services Commission reviewed 100 Human Services Fund applications over eight meetings to draft their funding recommendations for 2019-2020. The requests received for funding totaled over \$5.6 million, or \$2 million more than the \$3.65 million available budget. Of the 100 applications received, 26 were for new programs not currently funded. Five of these new programs are recommended for funding in 2019-2010. The Human Services budget is calculated according to a formula (base amount + inflation adjustment + population growth).

POLICY & FISCAL IMPACTS**Policy Impact**

The Human Services Commission was established by Ordinance No. 3729. This Ordinance directs the Commission to provide recommendations to the City Council on all human services funding requests.

Comprehensive Plan, Human Services Element:

HS-3. Identify opportunities and develop strategies that are preventive in their approach to human services needs.

HS-4. Allocate funds and other resources across the continuum of human service needs by soliciting proposals from nonprofit agencies for services benefiting low- and moderate-income residents.

HS-12. Support and actively coordinate with local, regional, and national efforts that address local human services needs to ensure local programs complement programs provided at the county, state and federal level.

HS-14. Support agencies locating human services facilities in Bellevue and, where appropriate, encourage efficiencies through agency collocation and collaboration.

Fiscal Impact

This action will authorize human service contracts of \$3,653,598 in 2019 and \$3,786,223 in 2020, with the base amount adjusted for inflation and population growth. The specific funding commitments will be budgeted in the Human Services Fund as outlined in Attachment A and as presented by the Human Services Commission on November 5.

OPTIONS

1. Adopt the Ordinance adopting the Human Services Commission's 2019-2020 Human Services funding recommendations, and authorizing the City Manager or his designee to enter into contracts with local human services agencies in accordance with the recommendations.
2. Do not adopt the Ordinance and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

- A. 2019-2020 Human Services Fund Funding Recommendations
Proposed Ordinance No. 6437

AVAILABLE IN COUNCIL LIBRARY

N/A