

CITY COUNCIL REGULAR SESSION

Resolution authorizing the execution of the following Agreements between the Washington State Department of Transportation (WSDOT) and the City of Bellevue (City) for 1) Cooperative Agreement GCB 2477 for the acceptance of roles and responsibilities for Design and Construction Coordination, 2) Project Coordinator Agreement GCB 2505 outlines details associated with the payment for a City of Bellevue Project Coordinator, and 3) Utility Construction Agreement UTB 1294 that details how the City will reimburse WSDOT for the actual cost of utility work.

Dave Berg, Director, 452-6468

Ron Kessack, Assistant Director, 452-4631

Steve Costa, Capital Program Manager, 452-2845

Transportation Department

EXECUTIVE SUMMARY

This Resolution authorizes agreements between the Washington State Department of Transportation and the City of Bellevue outlining roles and responsibilities, payments and reimbursements associated with the I-405 Renton to Bellevue Corridor Widening and Express Toll Lanes project.

RECOMMENDATION

Move to adopt Resolution No. 9500.

If approved, effective date: 12/10/2018

BACKGROUND/ANALYSIS**I-405 Corridor Program**

WSDOT is moving forward with staged implementation of the I-405 Master Plan to reduce congestion and improve mobility and safety. The staging focuses on principles endorsed by the I-405 Executive Committee on October 2, 2003 and completing priority improvements consistent with the Master Plan within a reasonable amount of time. Key principles include addressing the worst chokepoints, accommodating planned regional growth, enhancing environmental elements, and minimizing costs, risk and impacts.

WSDOT's construction of the I-405 Renton to Bellevue Widening and Express Toll Lanes project requires substantial coordination with local jurisdictions for work items that involve significant traffic impacts, utility relocations, agency permitting and other issues. As has been done with previous WSDOT work on I-405 and SR-520, WSDOT and Bellevue staff will work closely together to assure timely design, permit review and inspection of future City owned and/or operated facilities. This project is the fourth opportunity for Bellevue staff and WSDOT to work closely together for successful implementation of work on the I-405 corridor.

Council was last provided an update on the I-405 Corridor Program and the I-405 Renton to Bellevue Widening and Express Toll Lanes project on May 29. The project schedule is anticipated as follows:

Issue Request for Qualifications	August 15, 2018
Notify Short-Listed Submitters Team	November 5, 2018
Issue Request for Proposal	November 15, 2018
Announce Best Value Proposer	August 1, 2019
Begin Construction	October 2, 2019 (projected NTP)
Open to Traffic	Summer 2024

Staff provided an overview of the Cooperative Agreement, Project Coordinator Agreement and Utility Construction Agreement on October 15.

POLICY & FISCAL IMPACTS

The I-405 Corridor Program Master Plan was completed in 2002. When fully implemented, the Master Plan will add up to two lanes in each direction on I-405, improve key arterials, develop Bus Rapid Transit line stations along the corridor, add 5,000 new Park and Ride spaces, and create new pedestrian/bicycle crossings over I-405. The improvements are estimated to save over 13 million travel-time hours each year, at an estimated value of \$569 million in annual savings.

The Washington State Legislature, through the approval of Connecting Washington, funded \$1.22 billion in improvements for the south end of I-405, including the I-405/SR 167 Interchange Direct Connector project and the I-405 Renton to Bellevue Widening and Express Toll Lanes project. The City continues to work closely with regional partners, such as WSDOT, and other transportation system providers to ensure timely implementation of state-funded improvements and appropriate transit, vanpool and carpool functionality.

The agreements under this action are in support of WSDOT's I-405 Corridor Program, which is funded through the state nickel gas tax and Transportation Partnership Act, and the I-405 Renton to Bellevue Widening and Express Toll Lanes project, which is funded through Connecting Washington.

Cooperative Agreement (GCB 2477):

This agreement defines roles and responsibilities required of WSDOT and the City for general project coordination. The City will be required to provide staff support through existing staff. This agreement will obligate WSDOT to pay the City between \$200K and \$300K for staff support through the duration of the project, anticipated to last five years. WSDOT will be responsible for costs associated with permitting. This agreement also includes provisions for a planter box on the new Main Street Bridge in accordance with the Lake to Lake Trail. The cost is estimated to be between \$200K and \$300K for which the City would reimburse WSDOT for half of the costs to be funded by the General CIP. No further fiscal impact is associated with this agreement.

Project Coordinator Agreement (GCB 2505):

This agreement obligates WSDOT to pay the City between \$200K and \$250K for a City provided project coordinator through the duration of the project, anticipated to last five years. The City will utilize existing staff to fulfill the role required under the agreement and the Transportation Department has

updated its work plan to incorporate this work. This new revenue will be receipted in the General Fund, to offset the costs associated with the position.

Utility Construction Agreement (UTB 1294):

This agreement obligates the City to reimburse WSDOT for relocating existing waterline crossings at Main Street and 112th Avenue SE and at Lake Washington Boulevard and 112th Avenue SE that WSDOT will disturb in conjunction with the replacement of bridges and new retaining wall construction. City funding for the waterline relocations is projected at \$2.1 million. This funding was reviewed with the Environmental Services Commission and is being requested as part of the proposed 2019-2025 Utilities Capital Investment Program (CIP Plan No. W-16). City-owned conduit in the Main Street bridge will also be replaced at an estimated cost of \$24,000 with funding provided by the 2017-2023 General Capital Investment Program (CIP Plan No. PW-M-20). This obligation requires payment for actual costs associated with construction, which will be finalized upon acceptance of the Best Value Submittal for the Design-Build project.

OPTIONS

1. Adopt the Resolution authorizing the execution of the following Agreements between the Washington State Department of Transportation (WSDOT) and the City of Bellevue (City) for 1) Cooperative Agreement GCB 2477 for the acceptance of roles and responsibilities for Design and Construction Coordination, 2) Project Coordinator Agreement GCB 2505 outlines details associated with the payment for a City of Bellevue Project Coordinator, and 3) Utility Construction Agreement UTB 1294 that details how the City will reimburse WSDOT for the actual cost of utility work.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

- A. CIP Project Description (PW-M-20)
 - B. CIP Project Description (W-16)
- Proposed Resolution No. 9500

AVAILABLE IN COUNCIL LIBRARY

Cooperative Agreement GCB 2477
Project Coordinator Agreement GCB 2505
Utility Construction Agreement UTB 1294