FY2015-2021 Capital Investment Program

PW-R-184 Bellevue Way SE HOV Lane - 112th Ave SE 'Y' to I-90

Category: Improved Mobility Status: New

Department: Transportation Location: Bellevue Way SE HOV Lane - 112th Ave SE 'Y' to I-90

Programmed Expenditures									
Programmed	Appropriated	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	
Expenditures	To Date	Budget	Budget	Budget	Budget	Budget	Budget	Budget	
4,400,000	-	2,000,000	2,100,000	300,000	-	-	_	-	

Description and Scope

This project will develop the design and the environmental documentation needed to construct an inside High Occupancy Vehicle (HOV) lane and an outside sidewalk or shoulder on southbound Bellevue Way SE between the "Y" intersection of 112th Avenue SE and Bellevue Way on the north and the main entrance to the South Bellevue Park & Ride on the south end. The HOV lane segment between the South Bellevue Park & Ride and I-90 will be built by Sound Transit as part of the East Link project. The improvements may extend to all legs of affected intersections to accommodate or optimize the function of the HOV lane.

The design phase will include a public engagement process to help ensure the informed consent of the local community and other stakeholders in the Bellevue Way SE corridor. Future project implementation may occur in phases or include interim facilities dependent upon funding availability and coordination with other capital investments in the area.

Rationale

Bellevue Way SE is a high volume arterial roadway handling over 34,000 vehicles during the average weekday. Southbound PM peak volumes often exceed 2,300 vehicles per hour causing significant congestion for those trying to reach I-90 or the Enatai area. Long traffic backups cause delay in service for buses trying to reach the South Bellevue Park & Ride and points beyond. Implementation of this new HOV lane improves multi-modal access to the South Bellevue Park and Ride and to I-90 helping alleviate overall traffic congestion in that area. It will provide significant benefit to those who use transit, carpool, or vanpool.

Environmental Impacts

A project specific environmental determination will be made in conjunction with the final design for this project.

Operating Budget Impacts

Ongoing maintenance and operating costs of the new facilities will be determined during the project's design phase.

35 NAM WATER
SE 25TH.SI

Project Map

Schedule of Activities							
Project Activities	From - To	Amount					
Project Costs	2015 - 2017	4,400,000					

Total Budgetary Cost Estimate: 4,400,000

Means of Financing						
Amount						
4,100,000 300,000						

Total Programmed Funding: 4,400,000 Future Funding Requirements:

Comments