

**PW-R-164 120th Ave NE Stage 2 - NE 700 Block to NE 12th St**

Category: Improved Mobility-Connectivity

Status: Approved Prior

Department: Transportation

Location: 120th Ave NE from NE 700 Block to NE 12th St

**Programmed Expenditures**

Programmed Expenditures	Appropriated To Date	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget
45,394,759	36,571,069	8,823,690	-	-	-	-	-	-

**Description and Scope**

This project will extend, realign and widen 120th Ave NE from NE 700 Block to south of NE 12th Street. The project includes all intersection and signal improvements at NE 8th St and a new signalized intersection at Lake Bellevue Drive/Old Bel-Red Road. The roadway cross-section will consist of five lanes, including two travel lanes in each direction with turn pockets or a center turn lane. The project will improve, or install where missing, bike lanes, curb, gutter and sidewalk on both sides, illumination, landscaping, irrigation, storm drainage, and water quality treatment. The project will be designed and constructed to reflect Wilburton/Bel-Red urban design criteria. The project includes new utility infrastructure including a joint utility trench (JUT) to accommodate future underground utilities. The project will also be coordinated with private development in the vicinity and with development of the 120th Ave NE Improvements projects south of NE 8th St (Stage 1; CIP Plan No. PW-R-161) and from NE 12th Street to the north (Stage 3, CIP Plan No. PW-R-168).

**Rationale**

The 120th Ave NE project is one of a number of high priority transportation investments that will improve access, circulation, and mobility options for passenger cars, transit, freight, pedestrians, and bicycles to and between Downtown Bellevue, Wilburton, the new Bel-Red transit-oriented-development nodes, and the larger city and region. This project in coordination with the extension of NE 4th St, a widened and improved 124th Ave NE corridor, the planned NE 6th St extension, and the new NE Spring Boulevard (NE 15th/16th St) multi-modal corridor have been associated and advanced as part of the Mobility and Infrastructure Initiative (M&I) of 2009. The package of projects was formed to address recent growth, accommodate planned new land use development in the vicinity, and to ensure coordinated design and implementation with the Sound Transit East Link light rail project.

**Environmental Impacts**

Consistent with state and federal environmental requirements, this project obtained SEPA and NEPA environmental approval and obtained the required City permits prior to construction.

**Operating Budget Impacts**

Operating costs will increase due to added street lighting/signal (electricity) and the maintenance of the roadway and landscaping. An estimated \$40,000 will be required to fund these costs adjusted for inflation annually.

**Project Map****Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2010 - 2017	45,394,759

**Total Budgetary Cost Estimate:** 45,394,759

**Means of Financing****Funding Source**

Funding Source	Amount
Federal Grants	3,176,775
General Taxes & LTGO Bond Proceeds	20,288,840
Miscellaneous Revenue	22,440
Private Contributions	1,881,287
REET	2,978,820
Sale of Fixed Assets	3,455,000
State Grants	3,058,000
Transportation Funding	1,190,217
Transportation Impact Fees	9,387,380

**Total Programmed Funding:** 45,394,759  
**Future Funding Requirements:**

**Comments**