

CD-22 Enhanced Right of Way and Urban Boulevards (ERUB)

Category: **Quality Neighborhoods/IVCC**
 Department: **PCD**

Status: **Approved Prior**
 Location: **Various**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget
6,399,180	2,899,180	500,000	500,000	500,000	500,000	500,000	500,000	500,000

Description and Scope

This proposal funds enhancements to the public Rights-of-Way that help to create a cohesive yet distinct system of greenways and boulevards that provide multiple benefits and functions for our community. Funding is for consultant expertise in the fields of urban design, landscape architecture, and for implementation and installation. The ERUB program improves the character, function, and value of community streetscapes while lowering maintenance costs and liabilities. The program collaborates among departments and with the community to achieve enhancements that are consistent with City Council's vision. Work will include restoring inadequate or failed roadside vegetation with suitable landscaping, replacing hazardous trees and noxious weeds to improve appearance, environmental performance and user safety, improving the overall experience of the city and supporting neighborhood character by incorporating enhanced design features that improve the overall appearance and promote multimodal use throughout Bellevue. Examples of possible design elements and features include: greenways that support connectivity and multimodal use, innovative designs that increase on-site runoff infiltration, planting street trees and designing sidewalks that limit potential risk hazards and reduce long term costs, enhanced landscaping, special lighting and sidewalk design, urban design elements, and public art.

Rationale

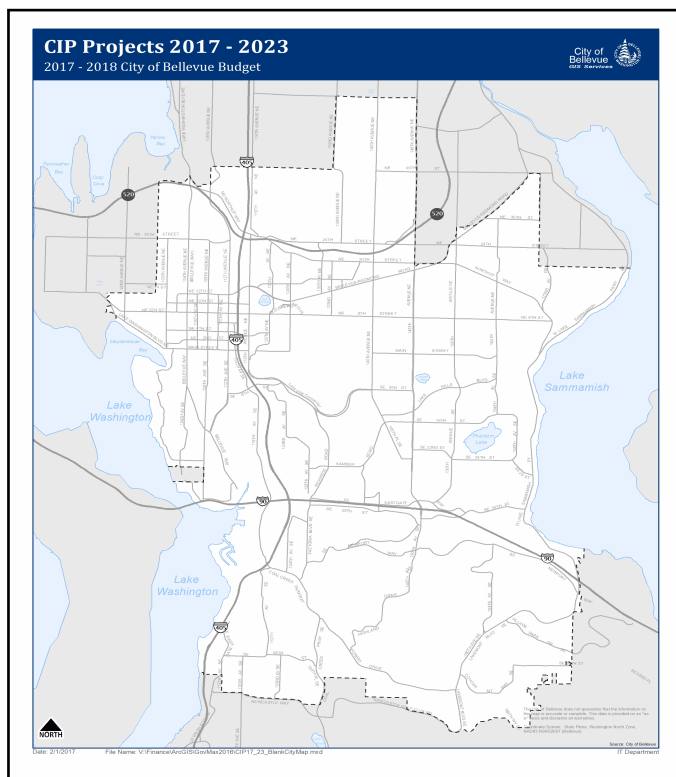
This will work to enhance the city's largest asset, Rights-of-Way and boulevards, through collaborative long term and short term cost saving measures. Maintenance and enhancements to streetscapes, as Bellevue's most used public space, is critical in shaping the experience of residents and workers, and attracting new businesses to Bellevue. With the tremendous growth and change Bellevue is experiencing, this planning and implementation effort capitalizes on opportunities soon lost to affect the livability, safety, and aesthetics of Bellevue's most distinctive asset. Projects work to harness technological innovation in Bellevue's infrastructure, and to promote a sense of civic pride while providing enhanced mobility options and environments.

Environmental Impacts

Environmental impacts will be determined on a project by project basis.

Operating Budget Impacts

Estimated Annual M&O Costs: 0

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2008 - 2021	6,399,180

Total Budgetary Cost Estimate: 6,399,180

Means of Financing

Funding Source	Amount
General Taxes	5,791,177
Miscellaneous Revenue	608,003

Total Programmed Funding: 6,399,180
Future Funding Requirements:

Comments