

**PS-64 Fire Station 10 Levy**

Category: **Safe Community**  
 Department: **Fire**

Status: **New**  
 Location: **TBD**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Budget</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>
<b>18,450,000</b>	<b>-</b>	<b>6,150,000</b>	<b>6,150,000</b>	<b>6,150,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Description and Scope**

On November 8, 2016, Bellevue voters approved a proposition to fund improvements to fire facilities. The approved proposition, increases the City's regular property tax levy by \$0.125 in 2017 and increases in the levy as allowed by chapter 84.55 RCW for each of the 19 succeeding years in order to seismically retrofit fire stations, build a new fire station in the Downtown area (Fire Station 10), realign and upgrade existing fire facilities to better serve the community, and obtain logistics center warehouse space. This project provides funding to construct the Fire Station 10. Land acquisition for the new station was funded in 2015 in CIP project PS-63 Fire Long Range Facility Plan. The downtown has the vast majority of high-rises and high-rise development is continuing at a fast pace. In the next decade, it is expected that the downtown area will have a significant number of additional jobs and residential population. Location of a three-company station in the downtown area will address current response shortfall and will ensure goal achievement as the area develops and grows higher and denser.

When selecting a design for Fire Station 10, the following key element will be considered:

- Current and projected population and call volume growth in the City.
- Emergency response time patterns.
- Protecting the health and safety of firefighters.
- Ability to maintain operational effectiveness during all types of emergencies
- Meet current regulations and Best Practices for fire station design.

**Rationale**

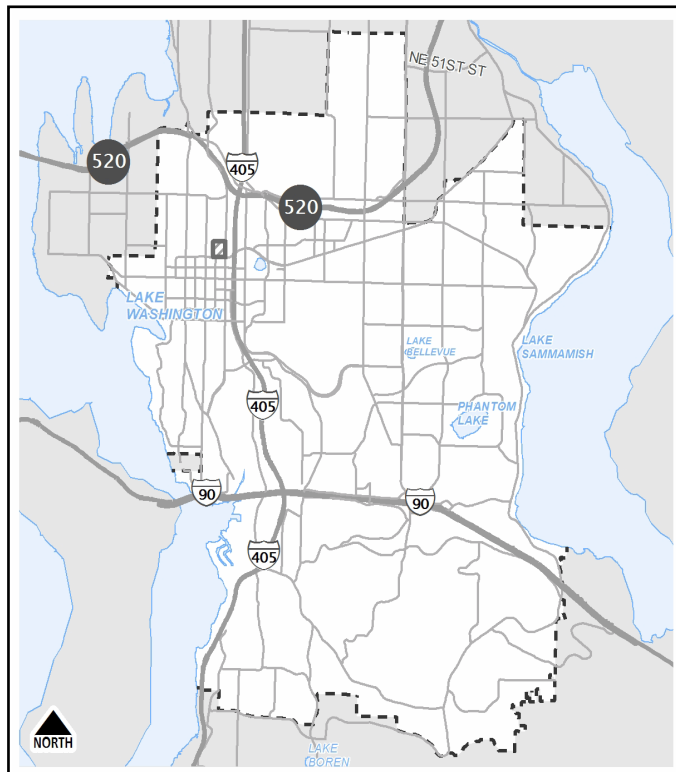
Maintaining our emergency response capabilities, providing a healthy and safe working environment for fire personnel and providing adequate training facilities for firefighters is directly related to the Key Community Indicator described as a community that is prepared for and responds to emergencies.

**Environmental Impacts**

New Fire Department facilities will be designed to promote environmental stewardship through increased efficiencies and/or the purchase of environmentally recommended products.

**Operating Budget Impacts**

Additional operating cost for this project include increased utility and maintenance cost for the additional station, and personnel and other operating costs associated with staffing an additional three-person engine company staffed 24/7. The new engine company will be housed at Station 10.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2017 - 2023	18,450,000

**Total Budgetary Cost Estimate:** 18,450,000

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Fire Facilities Levy	18,450,000

**Total Programmed Funding:** 18,450,000  
**Future Funding Requirements:**

**Comments**