

PW-R-166 124th Ave NE - Spring Blvd to Ichigo Way (NE 18th)Category: **Improved Mobility/Connectivity**Status: **Approved and Begun**Department: **Transportation**Location **124th Ave NE – NE Spring Blvd to Ichigo Way****Programmed Expenditures**

Programmed Expenditures	Appropriated To Date	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget
28,287,235	15,283,124	8,698,111	4,306,000	-	-	-	-	-

Description and Scope

This project will widen and raise the profile for 124th Avenue NE from NE Spring Boulevard to Ichigo Way (NE 18th Street) in coordination with the undercrossing of the Sound Transit (ST) East Link light rail line in this vicinity. The roadway cross-section will consist of five lanes, including two travel lanes in each direction with turn pockets or a center turn lane, install curb, gutter and sidewalk on west side, planter strips, a bridge structure, retaining walls, illumination, landscaping, irrigation, storm drainage, water quality treatment, and install a new signal at NE 16th Street. The project will reflect Bel-Red urban design criteria and include new and/or relocation of utility infrastructure. Implementation will be coordinated with private development in the vicinity and the development of 124th Ave NE-NE 12th Street to to NE Spring Blvd (CIP Plan No. PW-R-169) and the NE Spring Blvd improvements to the west of the 124th Ave NE corridor (Zones 1 and 2; CIP Plan Nos. PW-R-172 and 173).

As defined in the 2015 amended umbrella MOU between the City and ST, the project budget is intended to fully fund the City's share of all phases of the roadway and ST's share of design and construction of the project scope described above. Prior to 2015, this project also advanced the design of the 124th Ave NE corridor between Ichigo Way (NE 18th St) and Northup Way to the 90% level. Future implementation of this segment may occur in phases or include interim facilities dependent upon funding availability and coordination with other Bel-Red area capital investments or private developments.

Rationale

The 124th Ave NE project is one of a number of high priority transportation investments that will improve access, circulation, and mobility options for passenger cars, transit, freight, pedestrians, and bicycles to and between Downtown Bellevue, Wilburton, the new Bel-Red transit-oriented-development nodes, and the larger city and region. This project in coordination with the extension of NE 4th St., a widened and realigned 120th Ave NE corridor, the planned NE 6th Street extension, and the new NE Spring Blvd multi-modal corridor have been associated and advanced as part of the Mobility and Infrastructure Initiative (M&I) of 2009. The package of projects was formed to address recent growth, accommodate planned new land use development in the vicinity, and to ensure coordinated design and implementation with the ST East Link project.

Environmental Impacts

Consistent with state and federal environmental requirements, this project has obtained SEPA and NEPA environmental approvals for the full 124th Ave NE corridor between NE 8th Street and Northup Way. A citywide programmatic environmental review including this project was conducted as part of the citywide 2013-2024 Transportation Facilities Plan update. Programmatic impact and mitigation documentation is included in the 2013-2024 TFP Final Environmental Impact Statement, published in July 2013.

Operating Budget Impacts

Operating costs will increase due to added street lighting/signal (electricity) and the maintenance of the roadway and landscaping. An estimated \$50,000 will be required to fund these costs adjusted for inflation annually.

FY2017-2023 Capital Investment Program

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2011 - 2018	28,287,235

Total Budgetary Cost Estimate: 28,287,235

Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	13,552,770
Intergovernmental Contributions	9,490,896
Private Contributions	350,000
Transportation Funding	50,000
Transportation Impact Fees	4,843,569

Total Programmed Funding: 28,287,235
Future Funding Requirements:

Comments