

**PW-R-182 Downtown Transportation Plan/NE 6th Street Station Access**Category: **Improved Mobility/Connectivity**Status: **Approved and Begun**Department: **Transportation**Location: **Downtown Subarea and immediate vicinity****Programmed Expenditures**

| <b>Programmed Expenditures</b> | <b>Appropriated To Date</b> | <b>FY 2017 Budget</b> | <b>FY 2018 Budget</b> | <b>FY 2019 Budget</b> | <b>FY 2020 Budget</b> | <b>FY 2021 Budget</b> | <b>FY 2022 Budget</b> | <b>FY 2023 Budget</b> |
|--------------------------------|-----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>8,700,000</b>               | <b>1,250,000</b>            | <b>700,000</b>        | <b>450,000</b>        | <b>600,000</b>        | <b>2,000,000</b>      | <b>1,200,000</b>      | <b>1,200,000</b>      | <b>1,300,000</b>      |

**Description and Scope**

This project implements the Downtown Transportation Plan (DTP) to improve mobility options for people traveling to/from and within Downtown Bellevue. Significant emphasis is given to improvements that provide exceptional pedestrian and bicycle access to the Downtown light rail stations, in Old Bellevue, and along the Grand Connection. DTP identified intersections that merit "Enhanced" or "Exceptional" treatment to safely accommodate pedestrians. Also, DTP identified and established locations and near-term priorities for new mid-block crossings. To implement the Comprehensive Plan vision for the character of three Downtown roadway corridors – 106th Ave NE, 108th Ave NE and Main St – analysis and community engagement will determine the design of travel lanes, intersections, mid-block crossings, sidewalks, transit and bicycle facilities.

**Rationale**

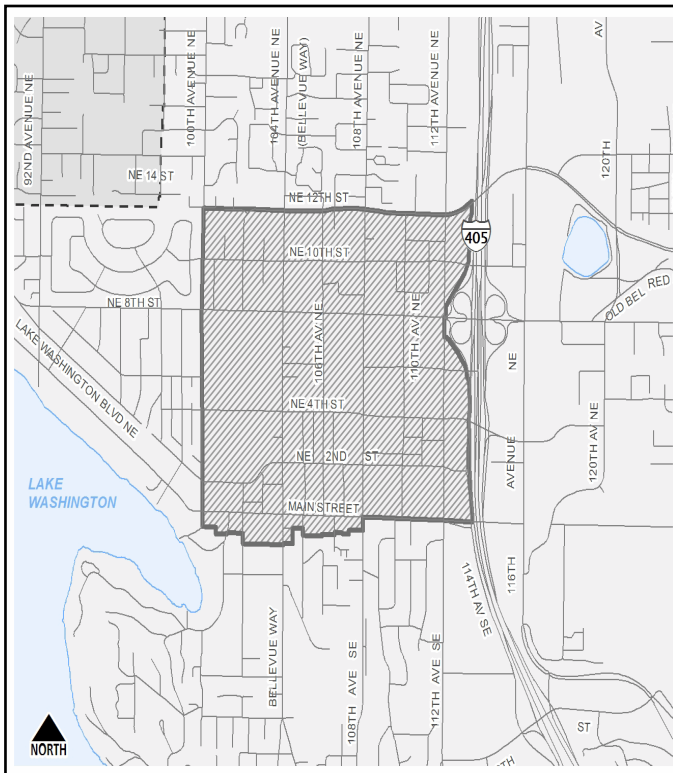
Significant growth in the number of people who live and work in Downtown will increase the number of daily trips for all purposes – for many of these trips people will choose to walk, bicycle and ride transit because these are easy ways to get around. Against this backdrop of growth, the average number of vehicle trips is expected to maintain the stability observed through several growth cycles dating to 1990. Light rail stations and RapidRide B serving Downtown Bellevue will attract pedestrians who will use transit for access to jobs, shopping and recreation. Along the Grand Connection, in Old Bellevue and in other Downtown neighborhoods, people are choosing to walk or bicycle for short trips. As a consequence of more people choosing to get around without a car, enhanced infrastructure to accommodate pedestrians, bicyclists and transit riders is needed.

**Environmental Impacts**

Program funds build projects that are intended primarily to improve mobility, access and safety for pedestrians and bicyclists, with emphasis on access to transit. Projects are implemented on existing improved rights-of-way/easements. Adverse environmental impacts are not expected. Programmatic State Environmental Policy Act (SEPA) documentation is being developed collaboratively through the Downtown Transportation Plan/Downtown Livability Initiative in a SEPA Report for amendments to the Downtown Land Use Code and Subarea Plan.

**Operating Budget Impacts**

Operating costs for this project will be determined on an as needed basis.

**Project Map****Schedule of Activities**

| <b>Project Activities</b> | <b>From - To</b> | <b>Amount</b> |
|---------------------------|------------------|---------------|
| Project Costs             | 2015 - 2023      | 8,700,000     |

**Total Budgetary Cost Estimate:** 8,700,000

**Means of Financing**

| <b>Funding Source</b>              | <b>Amount</b> |
|------------------------------------|---------------|
| General Taxes                      | 7,423,039     |
| General Taxes & LTGO Bond Proceeds | 1,135,090     |
| Private Contributions              | 114,910       |
| Real Estate Excise Tax             | 26,961        |

**Total Programmed Funding:** 8,700,000  
**Future Funding Requirements:**

**Comments**