

G-106 Interlocal Council Contingency

Category: **Responsive Government**
 Department: **City Manager's Office**

Status: **Approved Prior**
 Location: **Citywide**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget
1,118,469	-	295,775	291,574	297,479	223,641	10,000	-	-

Description and Scope

This CIP project is a placeholder of CIP funding for allocation to capital projects that the City Council may identify.

Rationale

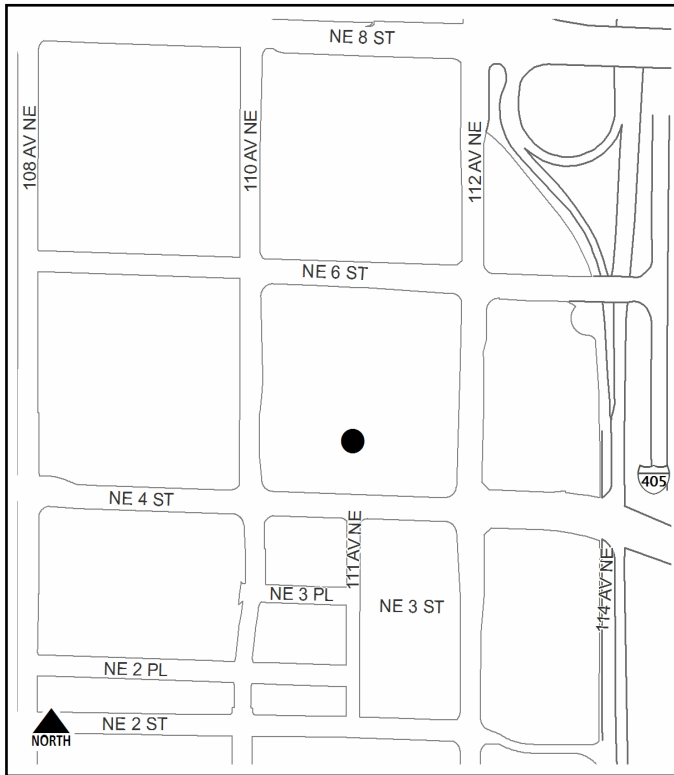
N/A

Environmental Impacts

Environmental impacts will be determined when funds are programmed.

Operating Budget Impacts

This program will have no impact on operating expenditures.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2016 - 2021	1,118,469

Total Budgetary Cost Estimate: 1,118,469

Means of Financing

Funding Source	Amount
General Taxes	1,118,469

Total Programmed Funding: 1,118,469
Future Funding Requirements:

Comments