

Regional Animal Services of King County

Attachment B

2018 Estimated Payment Calculation (Draft)

Jurisdiction	Cost Allocation				Pet Licensing Revenue* (e)	Estimated Net Cost e - d = (f)	Credits (g)	Enhanced Licensing Net Revenue (est'd) (h)	Net Final Cost f + g + h = (i)
	Field Cost (a)	Shelter Cost (b)	Licensing Cost (c)	Total Cost a+b+c = (d)					
Beaux Arts	\$ 447	\$ 188	\$ 281	\$ 917	\$ 1,271	\$ 354	\$ -		\$ 354
Bellevue	\$ 165,398	\$ 186,770	\$ 95,183	\$ 447,350	\$ 373,682	\$ (73,668)	\$ -		\$ (73,668)
Black Diamond	\$ 9,188	\$ 18,017	\$ 4,031	\$ 31,236	\$ 15,765	\$ (15,471)	\$ 5,816		\$ (9,655)
Carnation	\$ 4,628	\$ 4,837	\$ 1,743	\$ 11,207	\$ 7,999	\$ (3,208)	\$ 552		\$ (2,656)
Clyde Hill	\$ 3,210	\$ 2,534	\$ 1,996	\$ 7,741	\$ 7,448	\$ (293)	\$ -		\$ (293)
Covington	\$ 61,463								