							ttachment D	
				Capital Investr				
	PW-R-1	aa veig	nporno	od Safety	& Conn	ectivity	Levy)	
Category: Improved Mobility-Connectivity Statu								
Department:	Transporta	tion		Location City				
				ammed Expendi		5)(0004		
Programmed A Expenditures	ppropriated To Date	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget
37,800,000	-	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000
The Transportation			Des	cription and Sco	ope			
Examples include: a backlog of 30-plus neighborhood sidewalk projects identified by community members that would take more than 30 years to complete at current funding levels; backlogs of 55 pedestrian crossing projects, 35 traffic calming projects in neighborhoods and 12 school traffic improvement projects; and a funding shortfall for 52 identified projects that would provide 57 miles of new or upgraded bike facilities citywide. This fund will help address the backlog projects and prioritized new projects in the following categories: • Neighborhood safety projects: Provide traffic calming, reduce speed and non-local traffic, reduce potential for collisions in neighborhoods and around schools, add mid-block crossings and other crosswalks with enhanced safety features such as flashing lights, and other projects; • New sidewalks/trails/paths: Add sidewalks and paths to provide walking access to connect neighborhoods and provide safe walks to schools, parks, shopping and other destinations; • Technology for safety and traffic management: Improve city's capability to implement technology that improves safety, traffic flow, traveler information and other emerging technology, such as autonomous vehicles; • Enhance maintenance: Repairs and improvements to existing transportation facilities with outstanding maintenance needs such as sidewalks, trails, slopes, walls, poles, lighting, wiring and street cleaning; and • New bike facilities: Add facilities to create a safe and connected bike network for commuting, recreation and family activities. Rationale In November 2016, the residents of Bellevue approved Bellevue Proposition 2 which assessed a \$0.15 per \$1000 levy to fund Neighborhood Safety, Connectivity and Congestion Management projects. This project addresses Council's desire to address the backlog of projects and potential prioritized new projects in the project. This project addresses Council's desire to address the backlog of projects and potential prioritized new projects in the project categories abo								
Project-specific en	ns that seek to a	ddress issues	within these p Env equired and wil	project categories fironmental Impa	n a per-project b	-	sources and as	a supplement
				ating Budget Imp				
Operating costs fo constructed, costs								cture
	indy include et.	Project Map					Schedule of A	ctivities
)/		0		Project Activit	ties Fro	om - To	Amount
520	405	NE 515;	T-ST	Proj	ect Costs	201	7 - 2023	37,800,000
Total Budgetary Cost Estimate:								37,800,000
Washington Means of Finance							nancing	
LAKE SAMMAMISH Funding Source								Amount
			PHANTOM LAKE	Neig	Jhborhood Safet	y, Conn. & Con	g. Levy	37,800,000
NORTH	1		20-1°			Programmed		37,800,000
	/ ma [er ver a Aller (All		Communit	Future	Funding Requi	rements:	
				Comments				