PW-M-19 Major Maintenance Program Category: Safe Community Status: Ongoing Department: Transportation Programmed Expenditures FV 2020 FY 2021 FY 2023 Programmed Appropriated FY 2017 FY 2018 FY 2020 FY 2021 FY 2023 EV 2023 Itage: To Date Budget Budg		Attachment B FY2017-2023 Capital Investment Program								
Category: Safe Community Transportation Status: Organities Decation Citywide Programmed Appropriated FV 2017 FV 2018 FV 2020 FV 2021 FV 2022 FV 2023 FV										
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Description and Scope This program will inventory and prioritize needs for maintenance, rehabilitation, reconstruction, or replacement of significant transportation related right-of-way apputenances. The program will address high priority maintenance needs including, but not limited to, the repair, rehabilitation, or replacement of readways, walkways, trails, retaining walls, rockeries, guardrail, pedestrian safety railing, and City-owned fences. The program may also conduct street lighting or traffic signal system repairs or replacements. Rational This program (City)-owned fences. The program may also conduct street lighting or traffic signal system repairs or replacements. Rational This program provides funds for major maintenance improvements that will preserve and extend the life of previous transportation investments throughout the City. The program provides funds are primarily maintenance or Traffic Operations operating budgets but are too small for standalone CIP projects. Environmental Impacts This program funds projects that are primarily maintenance and safety oriented which are implemented on previously improved rights of way, so environmental issues are minimal and are addressed as appropriate on a location-by-location basis. Operating Budget Impacts Operating Budget Impacts Operating Costs for this program will be determined on an as needed basis. Project Activities From - To <td colsp<="" th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>-</th><th>Budget</th></td>	<th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th>-</th> <th>Budget</th>								-	Budget
This program will inventory and prioritize needs for maintenance, rehabilitation, reconstruction, or replacement of significant transportation systems components and other transportation related right-of-way apputenances. The program will address high priority maintenance needs including, but not limited to, the repair, rehabilitation, reconstruction, or replacement of roadways, walkways, trails, retaining walls, rockeries, guardrail, pedestrian safety railing, and City-owned fences. The program may also conduct street lighting or traffic signal system repairs or replacements. Ruionato This program provides funds for major maintenance improvements that will preserve and extend the life of previous transportation investments throughout the City. The program provides necessary capital resources to address a walker are too small for standalone CiP projects. Environmental Impacts This program funds projects that are primarily maintenance and safety oriented which are implemented on previously improved rights of way, so environmental issues are minimal and are addressed as appropriate on a location-busit. Project Activities From - To Amount Project Activities From - To Amount Project Activities From - To Amount Project Activities From - To Amount Means of Financing Amount Amoun	14,736,006	6,810,951	1,351,055			, ,	1,109,000	1,142,000	1,175,000	
This program provides funds for major maintenance improvements that will preserve and extend the life of previous transportation investments throughout the City. The program provides necessary capital resources to addresses a wide range of maintenance related needs that exceed the financial capacity of the Streets Maintenance or Traffic Operations operating budgets but are too small for standalone CIP projects. Environmental Impacts Operating Budget Impacts Operating Constrained on an as needed basis. Project Map Schedulo of Activities From - To Amount Project Costs Ongoing 14,736,006 Means of Financing Indiguous Impacts Ongoing Schedulo of Schedulo	systems compor including, but no pedestrian safet	nents and other tra ot limited to, the re	ansportation re pair, rehabilitat	or maintenance lated right-of-w tion, or replace	e, rehabilitation, ay appurtenanc ment of roadwa may also condu	reconstruction, o es. The program ys, walkways, tra	will address hig ils, retaining wa	h priority mair lls, rockeries,	ntenance needs guardrail,	
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