

## FY2017-2023 Capital Investment Program

**P-AD-92 Meydenbauer Bay Phase 1 Park Development**

Category: **Quality Neighborhoods/IVCC**  
 Department: **Parks & Community Services**

Status: **Approved Prior**  
 Location: **Lake Washington Blvd NE & 98th PI NE**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Budget</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>
<b>17,222,001</b>	<b>7,700,464</b>	<b>2,471,537</b>	<b>7,050,000</b>	-	-	-	-	-

**Description and Scope**

This project funds design, permitting and construction of Phase 1 improvements to Meydenbauer Bay Park mainly west of 99th Avenue. The project will extend the existing Meydenbauer Beach Park to the east along the waterfront. The scope of work includes stream daylighting, beach expansion with bathhouse, shoreline restoration, canoe and kayak launch, a pedestrian promenade, pathways, playground equipment, retaining walls, landscaping, parking overlook, a pedestrian pier and Whaling Building improvements to allow for public use.

**Rationale**

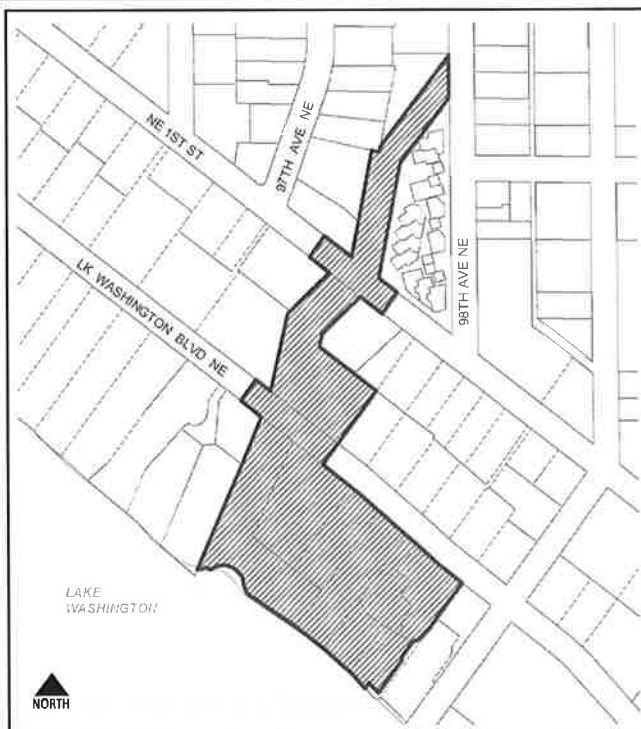
The community has consistently identified public access to the waterfront as a top priority, and connecting Downtown to the waterfront has been a longtime vision of the City. The adopted Meydenbauer Bay Park and Land Use Plan is the result of a comprehensive public outreach process that included neighbors, businesses and citizen groups. This ten acre, quarter-mile waterfront park will improve waterfront access and recreation opportunities for the entire community, celebrate history by preserving historic waterfront buildings, restore ecological functions and water quality, and strengthen the visual, cultural and physical connections of the downtown to Lake Washington.

**Environmental Impacts**

Environmental review is expected to be complete in 2016 in conjunction with project design.

**Operating Budget Impacts**

Annual M&O costs estimated at \$400K in 2019 (includes startup equipment) and \$300K/year beginning in 2020.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2013 - 2018	17,222,001

**Total Budgetary Cost Estimate:** 17,222,001

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Federal Grants	2,950,000
General Taxes & LTGO Bond Proceeds	293,589
Miscellaneous Revenue	3,907,914
Real Estate Excise Tax	9,070,498
State Grants	1,000,000

**Total Programmed Funding:** 17,222,001  
**Future Funding Requirements:**

**Comments**