

FY2017-2023 Capital Investment Program

PW-R-170 130th Ave NE - BelRed Rd to NE 20th StCategory: **Improved Mobility/Connectivity** Status: **Proposed**Department: **Transportation**Location **130th Avenue NE – BelRed Road to NE 20th Street****Programmed Expenditures**

Programmed Expenditures	Appropriated To Date	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget
22,879,601	1,753,353	6,582,248	-	-	-	6,544,800	7,999,200	-

Description and Scope

This project will complete design and construct improvements to 130th Avenue NE between BelRed Road and NE 20th Street. The segment north of the planned intersection with NE 16th Street will include a retail focused/pedestrian-oriented design with a two-lane cross-section, bike lanes, and on-street parking. The segment south of the NE 16th Street intersection will transition from the retail street design to the north to a three lane section. Along both segments, the project will design new or redeveloped curb, gutter and sidewalk on both sides of the street, future intersection improvements including turn lanes, potential mid-block crossings, illumination, landscaping, irrigation, storm drainage, water quality treatment, and other underground utilities. The project will be designed in coordination with the Sound Transit East Link light rail line project crossing 130th Avenue NE at the NE 16th Street alignment and the planned light rail station and park & ride facility between 130th and 132nd Avenues NE. The project will be designed to reflect BelRed urban design criteria and will also be coordinated with private development in the vicinity and the development of NE 16th Street - 130th to 132nd Avenues NE (CIP Plan No. PW-R-174).

Rationale

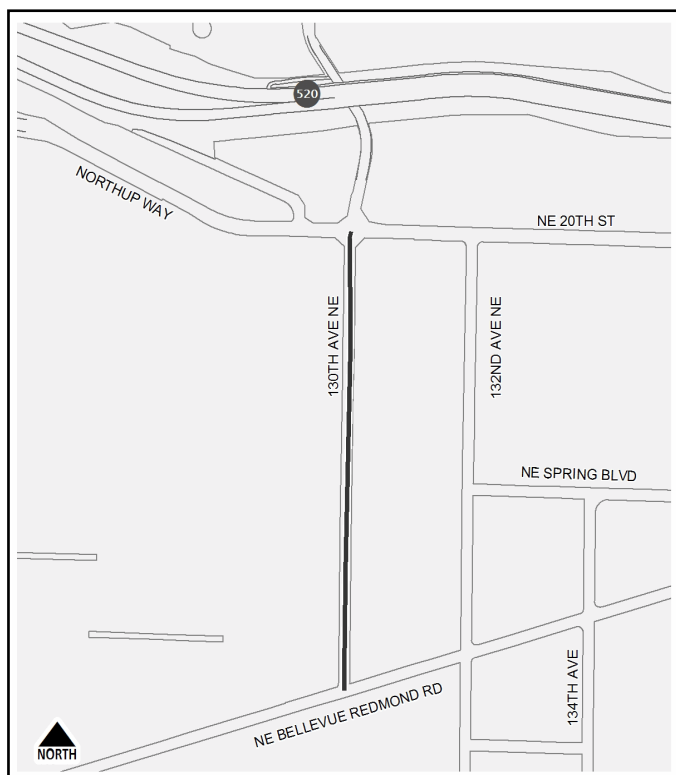
The 130th Avenue NE project is one of a number of high priority transportation investments that will improve access, circulation, and mobility options for passenger cars, transit, freight, pedestrians, and bicycles to and between the new BelRed transit-oriented-development nodes and the larger city and region. This project in coordination with the Sound Transit East Link Light Rail project, the planned light rail station between 130th and 132nd Avenues NE, the planned extensions and improvements to Spring Boulevard, and with other new amenities will support the area's redevelopment, attracting private investment in commercial and residential uses to create entirely new neighborhoods.

Environmental Impacts

A project specific environmental determination, consistent with federal requirements, will be made during the project design phase.

Operating Budget Impacts

Operating costs will increase due to added street lighting/signal (electricity) and the maintenance of the roadway and landscaping, pending final design and future funding allocated to construct the improvements. Operating costs are estimated at \$50,000

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2013 - 2022	22,879,601

Total Budgetary Cost Estimate: 22,879,601

Means of Financing

Funding Source	Amount
General Taxes & LTGO Bond Proceeds	1,500,000
Miscellaneous Revenue	131,000
TIFIA Loan	20,090,685
Transportation Funding	1,157,916

Total Programmed Funding: 22,879,601
Future Funding Requirements:

Comments

Revised 07/17/17(Ord. ____): Modified project scope to full project implementation, increased costs of \$20,090,685 funded by USDOT TIFIA federal loan program.