

## Attachment A: Bellevue Human Services Commission Amended 2017 CDBG Funding Recommendations

|  |                    |
|--|--------------------|
| 2017 Projected Entitlement Amount:             | \$635,872          |
| Unallocated Prior Year Funds:                  | \$312,970          |
| 2017 Projected Program Income:                 | \$200,000          |
| <b>Total Projected Available Funds PY2017:</b> | <b>\$1,148,842</b> |

| <b>Public Services</b> | <b>Requests</b>   | <b>Recommended</b> |
|------------------------|-------------------|--------------------|
| Public Services        | \$ 120,649        | \$ 120,649         |
| <b>Subtotal</b>        | <b>\$ 120,649</b> | <b>\$ 120,649</b>  |

| <b>Capital, Admin. &amp; Planning</b> | <b>Requests</b>   | <b>Recommended</b> |
|---------------------------------------|-------------------|--------------------|
| Capital                               | \$ 495,897        | \$ 710,195         |
| Administration, Planning              | \$ 137,498        | \$ 137,498         |
| <b>Subtotal</b>                       | <b>\$ 633,395</b> | <b>\$ 847,693</b>  |

**TOTAL \$ 754,044 \$ 968,342**

| <b>TYPE</b>    | <b>Agency - Program</b>   | <b>2016 \$<br/>Awarded<br/>(CDBG)</b>  | <b>2017 \$ Agency<br/>Requested<br/>(CDBG)</b> | <b>2017 \$<br/>Commission<br/>Recommended<br/>(CDBG)</b> | <b>Notes</b>  |
|----------------|---|--|--|--|---|
| Public Service | Jewish Family Service -<br>Refugee & Immigrant<br>Service Centers | \$154,914<br>(\$100,649 via<br>CDBG Public<br>Services &<br>\$54,265 via<br>Human Svcs<br>Fund | \$100,649                                      | \$100,649  | Resettlement services for refugees and immigrants, assessment and case management, Vocational ESL, employment services, acculturation and citizenship services. In 2014, the HSC recommended partial funding of their request at \$153,180 in 2015 (\$100,649 came from CDBG public services, and \$52,531 from the City Human Services Fund) and \$154,914 in 2016 (\$100,649 came from CDBG public services, and \$54,265 from the City Human Services Fund). Provided 1,009 employment contacts, 40 placements, and 7,425 class hours in 2015. The HSC has preliminarily recommended funding JFS at \$54,351 in 2017 and \$56,129 in 2018. CDBG can be used to fund service programs, but is subject to a federal cap of 15%. Should the actual federal award require the City to decrease the CDBG amount awarded to Jewish Family Service, the difference would be covered by the City Human Services Fund to maintain the total CDBG award. |

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|------------------|---|------------------------------|---------------------------------------|--|--|
| Public Service   | The Sophia Way -<br>Homeless Services<br><i>(New project added via<br/>amendment)</i>                           | \$0                          | \$20,000                              | \$20,000                                       | The Sophia Way will use CDBG funds to purchase bus tickets to distribute to homeless women at their day center, year-round shelter, and emergency winter shelter. The women will use the bus tickets to commute to jobs, go to job interviews, medical appointments, counseling, and other necessary trips.  |
| Admin., Planning | City of Bellevue -<br>CDBG Administration   | \$26,828                     | \$24,465                              | \$24,465                                       | Provides for staff and other costs associated with the administration of the CDBG program (24 CFR 570.206), including program monitoring and required reporting to the US Department of Housing & Urban Development (HUD) and ensuring that human services are available to vulnerable populations. HUD caps the maximum amount that can be expended on Administration and Planning at 20%.  |
| Admin., Planning | City of Bellevue -<br>CDBG Planning   | \$92,096                     | \$113,033                             | \$113,033                                      | CDBG Planning supports planning and research activities regarding human service needs of Bellevue residents and HUD required planning activities (24 CFR 570.205). The increase in 2017 is due to the costs related to development of the biennial Human Services Needs Update.  |
| Capital          | Bellevue Boys & Girls<br>Club - Teen Center<br>Kitchen Remodel <i>(New<br/>project added via<br/>amendment)</i> | \$0                          | \$25,195                              | \$25,195                                       | The Bellevue Boys & Girls Club (BBGC) will use CDBG funds to purchase appliances for their kitchen remodel at The Club, their teen center (located at 15228 Lake Hills Blvd) that offers their drop-in, technology, music & arts programs. The young people who go to the Club use the kitchen on a daily basis free of charge. Food Lifeline delivers sack lunches and other perishable and nonperishable food products, which are stored and distributed to young people daily. On average, they serve 6,175 meals annually (25 – 30 each day). The community also relies on the Club to supply food through their Teen Feed Program. Offered every Thursday evening, Teen Feed is open to all young people free of charge. This is a first-time request for this project. |
| Capital          | Boys & Girls Club<br>Acquisition of Teen<br>Center Building   | \$132,076                    | \$150,000                             | \$150,000                                      | The BBGC received CDBG funding in 2015 (\$99,210) and 2016 (\$132,076) for architectural & engineering costs for their new Downtown Clubhouse. Their 2017 request is to purchase the building they are currently leasing from the City of Bellevue for their Teen Excellence Center (TXC).   |

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|---------|---|------------------------------|---------------------------------------|--|---|
| Capital | City of Bellevue - Major Home Repair with King County Housing Authority | \$237,502                    | \$240,000                             | \$440,000                                      | Provides low- and moderate-income Bellevue households with zero interest loans and a limited number of grants for major home repairs (24 CFR 570.202) such as roofing, electrical or plumbing. This fulfills the national objective that the CDBG program benefit mostly low- and moderate-income residents. In 2015, 45 households were served. The HSC is recommending an additional \$200,000 over the original request because the program has the capacity to spend more funds in 2017, thereby assisting more Bellevue residents. |
| Capital | Sound Generations (formerly Senior Services) - Minor Home Repair        | \$78,351                     | \$80,702                              | \$95,000                                       | The Minor Home Repair Program provides low-cost electrical, plumbing, carpentry and disability access repairs (24 CFR 570.202) to Bellevue's low-income, elderly and/or disabled homeowners. In 2015, 39 households were served. In response to a staff inquiry, Sound Generations indicated that they could serve 5 more Bellevue residents than they had indicated in their application (for a total of 50 residents) in 2017 with additional funding of \$14,298, for a total of \$95,000.   |

**Total Funded:      \$968,342**