

September 18, 2017

## **CITY COUNCIL AGENDA MEMORANDUM**

### **SUBJECT**

Ordinance amending the 2017 Community Development Block Grant Plan adopted by Ordinance 6327, to reallocate funding from the purchase of a facility for the Boys and Girls Club to two other projects, the Bellevue Boys & Girls Clubs Teen Center Kitchen Remodel (up to \$26,000) and The Sophia Way Homeless Services project (up to \$20,000).

### **FISCAL IMPACT**

The ordinance amends the 2017 Community Development Block Grant (CDBG) Plan by adding two projects to the City's 2017 funding award. There are sufficient funds authorized in the adopted 2017-2018 Budget to complete these projects.

### **STAFF CONTACTS**

Patrick Foran, Director, 452-5377

Terry Smith, Assistant Director, 452-5379

Alex O'Reilly, Human Services Manager, 452-2824

Dee Dee Catalano, Grant Coordinator, 452-6165

*Parks & Community Services Department*

### **POLICY CONSIDERATION**

Consolidated Housing and Community Development Plan:

This action will be consistent with and carries out the goals and objectives of the City's 2015-2019 Consolidated Housing and Community Development Plan.

### **BACKGROUND**

On December 5, 2016, Council approved the Human Services Commission's 2017 CDBG funding recommendations. One of the approved recommendations was funding to assist with the purchase of a facility for the Boys & Girls Club. Unfortunately, there is insufficient time to accomplish such a purchase before the spending deadline. In order to ensure that the City meets the timely spending requirements of the US Department of Housing & Urban Development (HUD), the Human Services Commission is recommending reallocating the funding for the facility purchase to two other projects, that will be completed and reimbursed before the November 1, 2017 HUD spending deadline. Details of the projects (Bellevue Boys & Girls Clubs Teen Center Kitchen Remodel and The Sophia Way Homeless Services) are included in Attachment A.

If the Ordinance is approved, the 2017 CDBG Plan will be amended to incorporate the additional two projects. The Human Services Commission reviewed the 2017 CDBG Plan amendment at their September 7 meeting, and recommended approval of the changes to the 2017 CDBG Plan allocations.

### **EFFECTIVE DATE**

If approved, this Ordinance becomes effective on September 28, 2017.

### **OPTIONS**

1. Adopt the Ordinance amending the 2017 Community Development Block Grant Plan adopted by Ordinance 6327, to reallocate funding from the purchase of a facility for the Boys and Girls Club to two other projects, the Bellevue Boys & Girls Clubs Teen Center Kitchen Remodel (up to \$26,000) and The Sophia Way Homeless Services project (up to \$20,000).
2. Do not adopt the Ordinance and provide alternative direction to staff.

### **RECOMMENDATION**

Option 1

### **MOTION**

Move to adopt Ordinance No. 6372 amending the 2017 Community Development Block Grant Plan adopted by Ordinance 6327, to reallocate funding from the purchase of a facility for the Boys and Girls Club to two other projects, the Bellevue Boys & Girls Clubs Teen Center Kitchen Remodel (up to \$26,000) and The Sophia Way Homeless Services project (up to \$20,000).

### **ATTACHMENTS**

- A. Amended 2017 CDBG Funding Recommendations
  - B. Ordinance 6327
- Proposed Ordinance No. 6372

### **AVAILABLE IN COUNCIL DOCUMENT LIBRARY**

N/A