

## FY2017-2023 Capital Investment Program

**PW-R-185 Newport Way Improvements - Somerset Blvd-150th Ave**Category: **Improved Mobility/Connectivity**Status: **Approved Prior**Department: **Transportation**Location **Newport Way - Somerset Blvd to 150th Ave SE****Programmed Expenditures**

| <b>Programmed Expenditures</b> | <b>Appropriated To Date</b> | <b>FY 2017 Budget</b> | <b>FY 2018 Budget</b> | <b>FY 2019 Budget</b> | <b>FY 2020 Budget</b> | <b>FY 2021 Budget</b> | <b>FY 2022 Budget</b> | <b>FY 2023 Budget</b> |
|--------------------------------|-----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>8,122,929</b>               | <b>2,200,000</b>            | <b>2,922,929</b>      | <b>3,000,000</b>      | <b>-</b>              | <b>-</b>              | <b>-</b>              | <b>-</b>              | <b>-</b>              |

**Description and Scope**

This project budget will conduct a design alternatives analysis in coordination with the community, complete design, and includes a placeholder for construction of the identified roadway and non-motorized improvements to SE Newport Way between Somerset Boulevard and 150th Avenue SE. Specific improvements may include sidewalks on at least one side, pedestrian crossing facilities, if feasible bike lanes on both sides, turn lanes where necessary, and other potential roadway amenities including illumination, landscaping, irrigation, storm drainage and water quality treatments.

**Rationale**

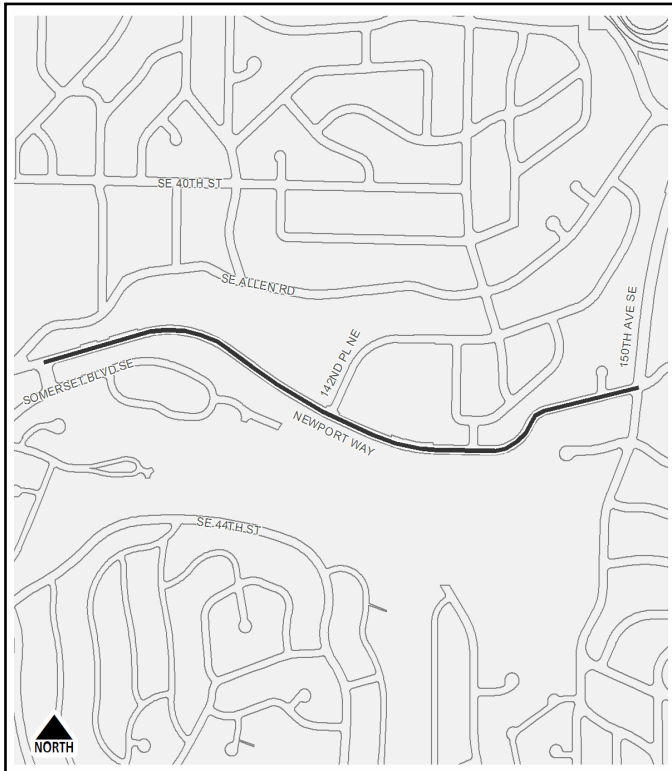
This section of SE Newport Way is within the area recently annexed into the City from King County. The corridor carries approximately 7,000 vehicles during the average weekday. There are currently very limited pedestrian or bicycle facilities requiring users to navigate very narrow shoulders to walk and bike along this route. Additionally, there are no designated street crossings for users desiring access to the popular destinations including a middle school, a branch of the King County library system, Eastgate Park, and the South Bellevue Community Center. This project is identified as a high priority in the City's 2009 Pedestrian and Bicycle Transportation Plan, and implements the vision outlined in the City's Comprehensive Plan policies.

**Environmental Impacts**

A project specific environmental determination will be made in conjunction with the final design for this project.

**Operating Budget Impacts**

Operating costs for this project will be determined during the project's design phase.

**Project Map****Schedule of Activities**

| <b>Project Activities</b> | <b>From - To</b> | <b>Amount</b> |
|---------------------------|------------------|---------------|
| Project Costs             | 2015 - 2018      | 8,122,929     |

**Total Budgetary Cost Estimate:** 8,122,929

**Means of Financing**

| <b>Funding Source</b>              | <b>Amount</b> |
|------------------------------------|---------------|
| General Taxes & LTGO Bond Proceeds | 8,122,929     |

**Total Programmed Funding:** 8,122,929  
**Future Funding Requirements:**

**Comments**