CITY COUNCIL AGENDA MEMORANDUM

SUBJECT

Motion to award Bid No. 17083, 2810 West Lake Sammamish Parkway SE Mid-block Crossing (CIP Plan No. NEP-2) to Kamins Construction, Inc. as the lowest responsible and responsive bidder, in the amount of \$90,038.81, plus all applicable taxes.

FISCAL IMPACT

Awarding this bid will obligate the City to an amount up to \$90,038.81, plus all applicable taxes, to construct one new mid-block pedestrian crossing that will feature a flashing crosswalk system, ADA-compliant pedestrian ramps and upgraded illumination at 2810 West Lake Sammamish Parkway SE near the Little Store. This amount is approximately 13 percent under the Engineer's Estimate.

Sufficient funding exists in the 2017-2023 Capital Investment Program (CIP) to fully fund this contract thru the Neighborhood Enhancement Program (CIP Plan No. NEP-2).

STAFF CONTACTS

Dave Berg, Director, 452-6468 Mark Poch, Assistant Director, 452-6137 Chris Long, Traffic Engineering Manager, 452-6013 *Transportation Department*

POLICY CONSIDERATION

Comprehensive Plan:

This project is consistent with the following Bellevue Comprehensive Plan Transportation Policies (2015):

- TR-27: Design, implement, and maintain transportation system improvements and deliver transportation services and programs in accordance with the Americans with Disabilities Act (ADA).
- TR-53: Maintain and enhance safety for all users of the roadway network.
- TR-106: Construct, maintain and repair pedestrian and bicycle facilities in accordance with current standards.
- TR-116: Improve the opportunities for pedestrians to safely cross streets at intersections and designated mid-block locations.

BACKGROUND

In support of Council's VISION 2035: The City Where You Want to Be, Council approved the 2015-2021 General Capital Investment Program (CIP) Plan budget, allocating \$5,075,000 in CIP funds for the new Neighborhood Enhancement Program (CIP Plan No. NEP-2). As a result, the Neighborhood Enhancement Program was revised to create the NEP 2.0 program. Revisions included, but were not limited to, utilizing the updated neighborhood areas, rotating on a seven-year City cycle to align with the City's seven-year CIP budget cycle, allocating funds according to the number of households in each area, and following an extensive public outreach process.

The program provides a way to engage residents in a democratic process to direct City funds for local improvements that can be accomplished near-term. Additionally, the program creates a method for funding small but important improvements that cannot compete successfully for funding against larger or higher-priority CIP projects.

In October 2016, staff began outreach for the West Lake Sammamish neighborhood, soliciting project ideas from residents. In March 2017 more than 440 households in the West Lake Sammamish neighborhood voted for 20 proposed enhancement projects to receive Neighborhood Enhancement Program (NEP) funds. Project "WLS-13 West Lake Sammamish Parkway Flashing Crosswalk" at the Little Store was one of the projects to be selected for construction, ranking as the second highest with 301 points.

The project provides for the construction of one mid-block crossing on West Lake Sammamish Parkway SE near the Little Store, addressing a long stretch of roadway that currently has no marked crosswalks. The nearest crossing is over one-half mile south of the Little Store near Vasa Park, and there are currently no marked crosswalks north of this location on West Lake Sammamish Parkway. The new mid-block crossing will include rapid flashing beacons (RRFB), reconstruction of the asphalt shoulders for ADA compliance, upgraded signing and illumination.

The project schedule anticipates the crossing will be open for public use in winter 2017.

Following verification of bid submittals, the bids received were as follows:

\$104,000.00
\$ 90,038.81
\$ 96,750.00
\$ 99,550.72
\$107,123.00
\$109,410.00
\$126,320.00

To the best of our knowledge and professional judgment, all factors that normally contribute to construction expenses have been accounted for in the Plans, Specifications and Estimate. Based on our experience, projects of this type may result in some field changes. All change-order claims are rigorously reviewed and only those that are clearly necessary to accomplish the intent of the contract, but have not previously been provided for, will be paid.

EFFECTIVE DATE

If approved, this Motion becomes effective immediately upon Council adoption.

OPTIONS

- 1. Award Bid No. 17083, 2810 West Lake Sammamish Parkway SE Mid-block Crossing (CIP Plan No. NEP-2) to Kamins Construction, Inc., as the lowest responsible and responsive bidder, in the amount of \$90,038.81, plus all applicable taxes.
- 2. Award the bid to the next lowest bidder if the low bidder is not responsive.
- 3. Reject all bids and provide alternative direction to staff.

RECOMMENDATION

Option 1

MOTION

Move to award Bid No. 17083, 2810 West Lake Sammamish Parkway SE Mid-block Crossing (CIP Plan No. NEP-2) to Kamins Construction, Inc., as the lowest responsible and responsive bidder, in the amount of \$\$90,038.81, plus all applicable taxes.

ATTACHMENTS

- A. Vicinity Map
- B. CIP Project Description (NEP-2)

AVAILABLE IN COUNCIL DOCUMENT LIBRARY

- A. Construction Contract Plans
- B. Contract Documents and Specifications