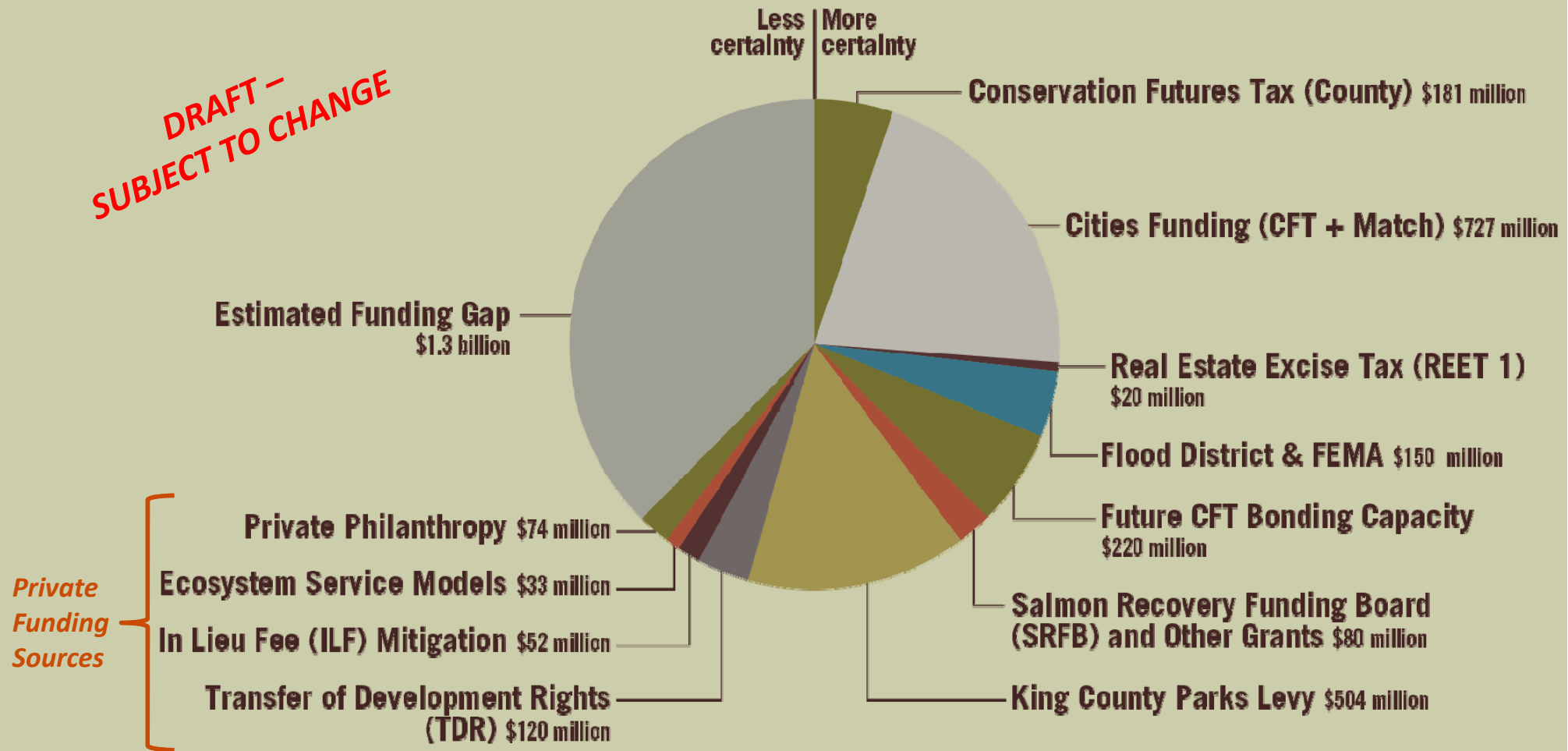


Available Funding – County & Cities

**DRAFT –
SUBJECT TO CHANGE**



- Cost estimate is for one of several possible scenarios; costs may be higher or lower depending on preferred option.
- This estimate is based on a 20-year acquisition timeline; providing basic O&M at service level 3 out of 4 possible levels; and leaving Current Use Taxation-enrolled properties with a low or medium-low risk of withdrawal in CUT rather than acquired. We do not have city acquisition data for 6 cities; using a \$30 million placeholder for Open Space Equity. Includes inflation.
- Existing public funding sources are presented in relative order of certainty, moving clockwise from the 12:00 position.