

Summary of Proposed Changes to the Development Services Consolidated Fee Ordinance

This attachment provides a summary of the changes to the existing Development Services consolidated fee ordinance (Ordinance No. 6328).

The proposed changes to the ordinance reflect the:

- Results of the Cost of Service Study (COSS) performed for Land Use, Fire, Transportation, and Utilities hourly rates.
- Updated building valuation data (BVD) table published by the International Code Council (ICC) to reflect the change in construction valuation from August 2016 to July 2017.
- No change (or Application) of the Washington State modifier of 1.15 from July 2016 to July 2017 as published by Marshall & Swift.
- Adjustment to building review and inspection fees by CPI-W (3.0%).

Section 11. Fire Prevention Fees

Increased the Fire Review and Fire Inspection hourly rate from \$153 to \$164 reflecting the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets the fees based on the average number of review and inspection hours required to complete the permit.

Section 11.2 Table 15 – Fire Review Fees

- Temporary Use – adjust fee from \$77 to \$131.
- Fire Sprinkler Systems – commercial - add fee for 1-15 heads \$82, 16-25 heads \$82, 101-1000 heads adjust fee from \$703 to \$918.

Section 12. Land Use Fees

Increased the Land Use review hourly rate from \$167 to \$173 reflecting the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets fees based on the average number of review hours to complete the permit.

Section 12.3 Table 20 – Land Use Review Fees

- Clearing & Grading in Critical Areas Permit – adjust Deposit from \$334 to \$346.
- Noise Permit – adjust fee from \$134 to \$173.
- Preliminary Short Plat Permit – adjust Deposit from \$1,336 to \$1,730.
- Accessory Dwelling Unit Permit –add fee \$346.
- WCF on Private or Public Property – adjust Deposit from \$668 to \$346.

Section 13. Transportation Department Fees

Increased the Transportation Review, Right-of-Way Review and Transportation Inspection hourly rate from \$175 to \$183 reflecting the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets fees based on the average number of review hours to complete the permit.

Section 13.3 Table 21 – Transportation Review

- Land Use Exemption – add deposit \$92.

Section 14. Utility Department Fees

Increased the Utilities review and inspection hourly rate from \$147 to \$157 reflecting the results of the Cost of Service Study. Adjustments to the following fees are proposed to reflect the results of the annual fee analysis which sets fees based on the average number of review hours to complete the permit.

Section 14.2 Table 25 – Utility Review Fees

- Utilities Storm Connection Permit – adjust fee from \$632 to \$314.
- Utilities Side Sewer Permit – adjust fee from \$282 to \$314.
- Single Family Addition Permit - adjust fee from \$58 to \$157.
- Critical Areas Permit – add deposit \$39.

Section 14.3 Table 26 – Side Sewer and Storm Connection Permits

- Single Family Side Sewer Connection Permit – adjust fee from \$441 to \$314.
- Multi Family Side Sewer Connection Permit – adjust fee from \$368 to \$471.
- Commercial Side Sewer Connection Permit – adjust fee from \$368 to \$550.
- Change Side Sewer and Storm Connection Inspection fees from Minimum to Deposit.