

City of Bellevue - Budget One

2017-2018 CIP Budget Proposal

Section 1: Proposal Descriptors

Project Title: Citywide Security Improvements

Outcome: Safe Community

Proposal Number: 045.70NA

Primary Dept: Civic Services

CIP Project Number: NCS03

Proposal Type: New

Parent Proposal: None

Project Status: New

Dependent Proposal: None

Primary Staff: John Koffley ext 6153

Fund: General CIP Fund

Section 2: Executive Summary

This proposal provides funding for a consultant to conduct a comprehensive security assessment of 22 City facilities to detect potential vulnerabilities in procedures, practices, and security infrastructure and to provide subsequent funding to prioritize, install and/or improve upon the liabilities and weaknesses identified within those assessments. With the increasing frequency and sophistication of harmful events directed at public and governmental targets, it is essential to create and maintain common, robust, security measures to meet the needs of varying scenarios on a facility-by-facility basis. It is imperative that the City conduct regular assessments of its security protocols and preventive measures to ensure we are striking a judicious balance in our collective approach to ensuring the safety and security of employees and citizens within our various facilities.

Section 2b: Performance Narrative

N/A

Section 3: Responsiveness to Request For Results

N/A

Section 4: Performance Measures and Targets

No Performance Measures to be displayed.

Section 5: CIP

5A: Description and Scope

Perform site security audits of approximately 22 City facilities and strategically add or upgrade security monitoring devices/methods, access controls, policies and practices based on recommendations of consultant's final audit report and City Security Team prioritization. Proposal will provide funding to systematically phase in the most critical improvements over the next three years.

5B: Rationale

Increased threats to civic and public spaces in the current world climate warrants an updated review of security policies, procedures and practices to ensure vulnerabilities are regularly re-assessed and mitigated in a preemptive manner to ensure the continued safety of employees and the general public at City facilities. Security measures for City Hall have not been vigorously reviewed or amended since the original building design in 2005 and most outlying facilities have had little or no security related evaluations completed at all. Rising national incidents of random shootings and the ever-present threat of international and domestic terrorism has increased the importance of reinforcing this facet of our operations to minimize our exposure potential through due diligence.

5C: Environmental Impacts

N/A

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5D: Location/Address

Various

5E: CIP Summary

<u>G-110</u>	<u>ITD 2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>Total</u>
Expenditure	0	150,000	100,000	100,000	0	0	0	0	350,000
Revenue	0	150,000	100,000	100,000	0	0	0	0	350,000