

## FY2017-2023 Capital Investment Program

**PW-R-166 124th Ave NE - Spring Blvd to Ichigo Way (NE 18th)**Category: **Improved Mobility/Connectivity**Status: **Approved Prior**Department: **Transportation**Location **124th Ave NE – NE Spring Blvd to Ichigo Way****Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2017 Budget</b>	<b>FY 2018 Budget</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>
<b>33,439,235</b>	<b>15,283,124</b>	<b>8,698,111</b>	<b>-</b>	<b>9,458,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Description and Scope**

This project will widen and raise the profile for 124th Avenue NE from NE Spring Boulevard to Ichigo Way (NE 18th Street) in coordination with the undercrossing of the Sound Transit (ST) East Link light rail line in this vicinity. The roadway cross-section will consist of five lanes, including two travel lanes in each direction with turn pockets or a center turn lane, install curb, gutter and sidewalk on the eastside for the entire corridor and on the west side from NE Spring Boulevard to NE 16th Street, planter strips, a bridge structure, retaining walls, illumination, landscaping, irrigation, storm drainage, water quality treatment, and install a new signal at NE 16th Street. The project will reflect BelRed urban design criteria and include new and/or relocation of utility infrastructure. Implementation will be coordinated with private development in the vicinity and the development of 124th Ave NE-NE 12th St to NE Spring Blvd (PW-R-169) and the NE Spring Blvd improvements to the west of the 124th Ave NE corridor (Zones 1 & 2; PW-R-172 & 173). This budget is intended to fully fund the City's share of all phases of the roadway and ST's share of design and construction of the project scope. Prior to 2015, this project advanced the design of the 124th Ave NE corridor between Ichigo Way (NE 18th St) and Northup Way to the 90% level. Future implementation of this segment may occur in phases or include interim facilities dependent upon funding availability and coordination with other BelRed area capital investments or private developments.

**Rationale**

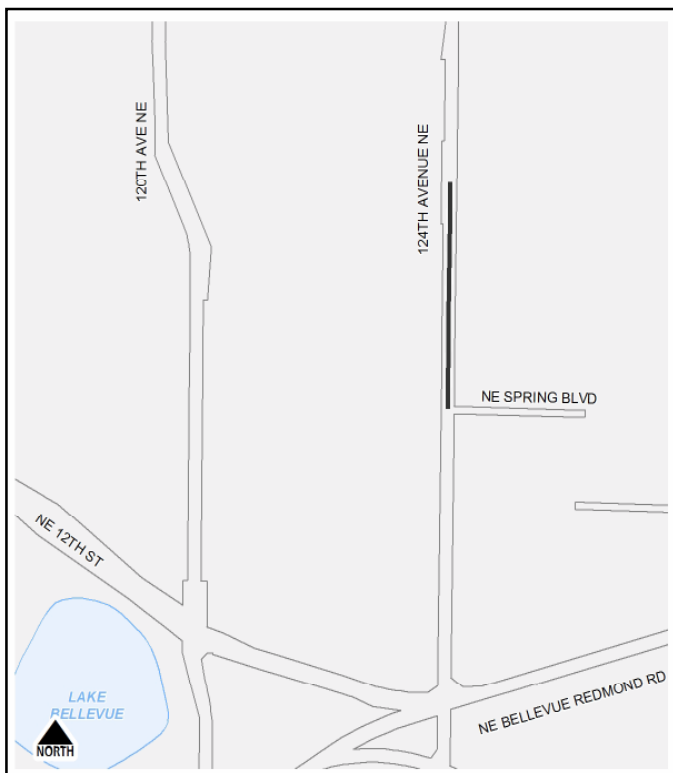
This project is one of a number of high priority transportation investments that will improve access, circulation, and mobility options for passenger cars, transit, freight, pedestrians, and bicycles to and between Downtown Bellevue, Wilburton, the new BelRed transit-oriented -development nodes, and the larger city and region. In coordination with the extension of NE 4th St., a widened and realigned 120th Ave NE corridor, the planned NE 6th Street extension, and the new NE Spring Blvd multi-modal corridor have been associated and advanced as part of the Mobility and Infrastructure Initiative (M&I) of 2009. The package of projects was formed to address growth, accommodate planned new land use development in the vicinity, and to ensure coordinated design and implementation with the ST East Link project.

**Environmental Impacts**

Consistent with state and federal environmental requirements, this project has obtained SEPA and NEPA environmental approvals for the full 124th Ave NE corridor between NE 8th Street and Northup Way. A citywide programmatic environmental review including this project was conducted as part of the citywide 2013-2024 Transportation Facilities Plan (TFP) update. Programmatic impact and mitigation documentation is included in the TFP Final Environmental Impact Statement (July 2013).

**Operating Budget Impacts**

Operating costs will increase due to added street lighting/signal (electricity) and the maintenance of the roadway and landscaping. An estimated \$50,000 will be required to fund these costs adjusted for inflation annually.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2011 - 2019	33,439,235

**Total Budgetary Cost Estimate:** 33,439,235

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
General Taxes & LTGO Bond Proceeds	13,552,770
Intergovernmental Contributions	3,843,640
Private Contributions	5,997,256
State Grants	6,752,000
Transportation Funding	50,000
Transportation Impact Fees	3,243,569

**Total Programmed Funding:** 33,439,235  
**Future Funding Requirements:**

**FY2017-2023 Capital Investment Program****Comments**

Revised 04/17/17 (Ord. 6351): Project costs and revenue increased by \$6,752,000 to recognize State TIB grant for construction.

Revised 11/27/17 (Ord. 6389): Reduced by \$1,600,000 in the mid-biennium budget with existing funding made available due to a previously awarded state grant (Ordinance No. 6351).