

ATTACHMENT E

2017 HOUSING TRUST FUND: PROPOSED CITY FUNDING RECOMMENDATIONS AND SOURCES

		PROJECT				
		Imagine Housing Esterra Park	CCS Family/Women Shelter	CFH Men Group Home	KCHA Trailhead (Iss)	TOTAL
Recommendation						
2016 (Approved Commitment)		\$ 500,000				
2017 (General funds & CDBG) *		\$ 1,234,000	\$ 1,224,000	\$ 150,000	\$ 2,000,000	\$ 4,608,000
2018 General Funds **		\$ 850,000				\$ 850,000
Other City Resources (Est.)***		\$ 4,000,000	\$ 1,290,000	\$ 4,000	\$ 2,710,000	\$ 10,831,250
*** Combination of fee waivers, land sale proceeds, REET, in-lieu fees.						
Individual City Funding						
Sub-Regional CDBG (2017)			\$ 222,147			\$ 222,147
Bellevue	2017 General Funds	\$ 498,264	\$ 203,669	\$ 60,567	\$ 807,558	\$ 1,570,058
	2018 General Funds	\$ 248,485				\$ 248,485
Bothell	2017 General Funds	\$ 15,860	\$ 6,483	\$ 1,928	\$ 25,705	\$ 49,976
	2018 General Funds	\$ 30,156				\$ 30,156
Clyde Hill	2017 General Funds	\$ 14,334	\$ 5,859	\$ 1,742	\$ 23,231	\$ 45,166
	2018 General Funds	\$ 15,078				\$ 15,078
Hunts Point	2017 General Funds	\$ 1,799	\$ 735	\$ 219	\$ 2,915	\$ 5,667
	2018 General Funds	\$ 1,508				\$ 1,508
Issaquah	2017 General Funds	\$ 47,514	\$ 19,422	\$ 5,776	\$ 77,008	\$ 149,719
	2018 General Funds	\$ 60,312				\$ 60,312
Kenmore	2017 General Funds	\$ 31,951	\$ 13,060	\$ 3,884	\$ 51,784	\$ 100,679
	2018 General Funds	\$ 18,094				\$ 18,094
Kirkland	CDBG (2017)		\$ 276,279			\$ 276,279
	2017 General Funds	\$ 311,243	\$ 127,223	\$ 37,833	\$ 504,446	\$ 980,746
Medina	2018 General Funds	\$ 250,294				\$ 250,294
	2017 General Funds	\$ 8,968	\$ 3,666	\$ 1,090	\$ 14,535	\$ 28,259
Mercer Is.	2018 General Funds	\$ 7,442				\$ 7,442
	2017 General Funds	\$ 29,799	\$ 12,181	\$ 3,622	\$ 48,297	\$ 93,900
Newcastle	2018 General Funds	\$ 57,899				\$ 57,899
	2017 General Funds	\$ 25,461	\$ 10,408	\$ 3,095	\$ 41,266	\$ 80,230
Redmond	2018 General Funds	\$ -				\$ -
	CDBG (2017)		\$ 221,168			\$ 221,168
	2017 General Funds	\$ 195,560	\$ 79,936	\$ 23,771	\$ 316,953	\$ 616,220
	2018 General Funds	\$ 90,468				\$ 90,468
Sammamish	2017 General Funds	\$ 37,180	\$ 15,198	\$ 4,519	\$ 60,259	\$ 117,157
	2018 General Funds	\$ 60,312				\$ 60,312
Woodinville	2017 General Funds	\$ 10,820	\$ 4,423	\$ 1,315	\$ 17,537	\$ 34,095
	2018 General Funds	\$ 7,539				\$ 7,539
Yarrow Point	2017 General Funds	\$ 5,247	\$ 2,145	\$ 638	\$ 8,504	\$ 16,534
	2018 General Funds	\$ 2,412				\$ 2,412
Individual Cities Total						
CDBG (2017)		\$ -	\$ 719,594	\$ -	\$ -	\$ 719,594
2017 General Funds		\$ 1,234,000	\$ 504,406	\$ 150,000	\$ 2,000,000	\$ 3,888,406
2017 Sub-Total		\$ 1,234,000	\$ 1,224,000	\$ 150,000	\$ 2,000,000	\$ 4,608,000
2018 General Funds		\$ 850,000	\$ -	\$ -	\$ -	\$ 850,000

* Includes combination of 2017 General Funds, unallocated 2016 General Funds, and interest and loan repayments from 201

** Includes General Funds in 2018 budgets set aside for affordable housing. Does not involve additional allocation to housing