

FY2017-2023 Capital Investment Program

P-AD-95 Surrey Downs Park Development (Levy)

Category: **Quality Neighborhoods/IVCC**
 Department: **Parks & Community Services**

Status: **Approved Prior**
 Location: **SE 9th St & 112th Ave SE**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget
8,029,408	841,408	-	2,114,000	5,074,000	-	-	-	-

Description and Scope

This scope of work will be consistent with the updated Master Plan. The park will include large open grass areas, trails, playground equipment areas, a multi-use sports court, restroom, picnic shelters, landscaping, a viewing overlook and a series of retaining walls along the 112th Avenue park frontage. Per the MOU, Sound Transit has provided \$412,000 to fund the design and construction of a new entry drive and parking lot required because of the light rail alignment. Project timing assumes that construction would start in 2018. Timing is dependant on light rail construction progress.

Rationale

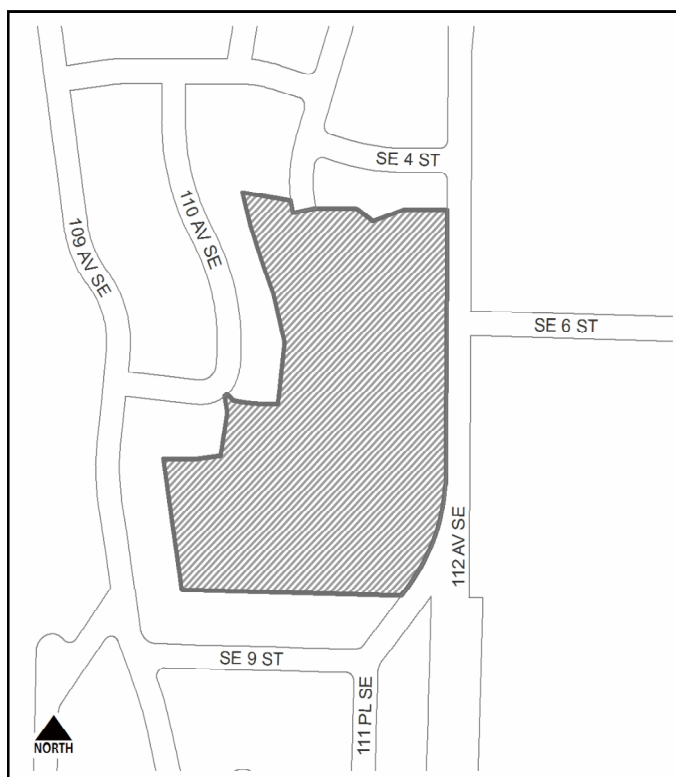
The City has maintained a portion of this former elementary school site as a neighborhood park since 1986 under an agreement with King County, who purchased the property from the Bellevue School District for use as a District Court. The City acquired the site from King County in 2005 as a public park. The redevelopment of Surrey Downs Park was part of the 2008 voter-approved Parks Levy. In 2013, the City approved the light rail alignment that will run adjacent to this site, and in 2014, approved a new location for the District Court functions. The park master plan was updated to reflect the impacts of the light rail alignment.

Environmental Impacts

An environmental determination will be made during project design.

Operating Budget Impacts

Annual M&O costs (funded by levy lid lift) estimated at \$200K/year beginning in 2019.

Project Map**Schedule of Activities**

Project Activities	From - To	Amount
Project Costs	2015 - 2019	8,029,408

Total Budgetary Cost Estimate: 8,029,408

Means of Financing

Funding Source	Amount
2008 Parks Levy - Property Tax	6,063,408
Real Estate Excise Tax	1,966,000

Total Programmed Funding: 8,029,408
Future Funding Requirements:

Comments