

April 2, 2018

CITY COUNCIL AGENDA MEMORANDUM

SUBJECT

Resolution authorizing execution of a one year extension and amendment to the General Services Agreement with Natural Start Preschool, approved by the City Council on April 28, 2014, and for an additional amount not to exceed \$190,000 plus all applicable taxes, for the contract total not to exceed \$861,600 through 2019, at South Bellevue Community Center.

FISCAL IMPACT

This action would obligate the City to an amount up to \$190,000 plus all applicable taxes, increasing the value of the Natural Start Preschool agreement from \$671,600 to \$861,600 for the operation of the preschool at South Bellevue Community Center through June 30, 2019. The payments made to Natural Start Preschool for 2017 were \$180,300. This action extends the contract one additional year (5-year total) as the current contract approved by Council in April 2014 (Resolution 8734) covered estimated expenses through 2018.

STAFF CONTACTS

Beau Stanford, Program Coordinator, 452-4240
Brad Bennett, Program Manager, 452-2813
Shelley Brittingham, Assistant Director, 452-5213
Parks & Community Services Department

POLICY CONSIDERATION

Bellevue City Code:

BCC 4.28 provides for the fair and equitable treatment of persons in the purchasing process. Because the total amount of the contract exceeds \$90,000, Council approval is needed.

BACKGROUND

Natural Start Preschool has been in contract and operating out of the South Bellevue Community Center since 2010. The most recent contract with Natural Start Preschool was approved by Council in April 2014 (Resolution 8734). The preschool offers 2, 3, and 5-day options for two different age groups (3-4-year-olds & 4-5-year-olds). Natural Start Preschool offers 3-hour classes in the mornings from September to June. Over 60 children participate in Natural Start Preschool each month.

Staff recommend amending the current contract one additional year in lieu of soliciting for a new contract because registrations for the 2018-19 school year have already been accepted on behalf of the current preschool operator, Natural Start Preschool. If this Resolution is adopted, staff will release a Request for Proposal (RFP) in October 2018 to operate an outdoor-focused preschool at South Bellevue Community Center from July 21, 2019 – June 30, 2024.

EFFECTIVE DATE

If approved, this Resolution becomes effective immediately upon Council adoption.

OPTIONS

1. Adopt the Resolution authorizing execution of a one year extension and amendment to the General Services Agreement with Natural Start Preschool, approved by the City Council on April 28, 2014, and for an additional amount not to exceed \$190,000 plus all applicable taxes, for the contract total not to exceed \$861,600 through 2019, at South Bellevue Community Center.
2. Do not adopt the Resolution and provide alternative direction to staff.

RECOMMENDATION

Option 1

MOTION

Move to adopt Resolution No. 9391 authorizing execution of a one year extension and amendment to the General Services Agreement with Natural Start Preschool, approved by the City Council on April 28, 2014, and for an additional amount not to exceed \$190,000 plus all applicable taxes, for the contract total not to exceed \$861,600 through 2019, at South Bellevue Community Center.

ATTACHMENT

Proposed Resolution No. 9391

AVAILABLE IN COUNCIL DOCUMENT LIBRARY

Copy of Contract

Copy of Amendment