

April 2, 2018

## **CITY COUNCIL AGENDA MEMORANDUM**

### **SUBJECT**

Resolution authorizing submittal of a grant application requesting up to \$350,000 from the State of Washington's Recreation and Conservation Office (RCO) to assist with the cost of replacing the synthetic turf and track surface on the sportsfield at Wilburton Hill Park.

### **FISCAL IMPACT**

There is no fiscal impact associated with this grant application. If awarded, the City is required to provide matching funds. The total project cost is estimated to be \$750,000. The maximum grant award is \$350,000. The estimated project match of \$400,000 would be funded from the Parks Renovation & Refurbishment Plan (CIP P-R-11), and there is sufficient funding available to complete this project.

### **STAFF CONTACTS**

Glenn Kost, Planning & Development Manager, 452-5258

Justin Wilkinson, Contract Administrator, 452-6044

*Parks & Community Services Department*

### **POLICY CONSIDERATION**

Parks & Open Space System Plan:

Provides that the City "redevelop facilities to increase or maintain usage and prevent premature aging of park facilities, preserving the value of the City's initial investments," and to "actively pursue grants and alternative funding for renovation.....to maximize and leverage budgeted funding."

### **BACKGROUND**

Synthetic Turf was installed on the Wilburton Hill Park soccer field in 2010, replacing the existing all-weather soccer field. These fields are among the most heavily used in the area, with over 1,000 scheduled uses annually. The park is utilized by 17 leagues encompassing approximately 1,450 teams and 7,500 players enjoy the use of the Wilburton field every year, mainly for soccer, lacrosse and track use. The synthetic turf has performed extremely well for the past eight years but is nearing the end of its useful life. A full replacement of the synthetic field and track surface will be needed by 2020.

### **EFFECTIVE DATE**

If approved, this Resolution becomes effective immediately upon Council adoption.

### **OPTIONS**

1. Adopt the Resolution authorizing submittal of a grant application requesting up to \$350,000 from the State of Washington's Recreation and Conservation Office (RCO) to assist with the cost of replacing the synthetic turf and track surface on the sportsfield at Wilburton Hill Park.
2. Do not adopt the Resolution and provide alternative direction to staff.

### **RECOMMENDATION**

Option 1

**MOTION**

Move to adopt Resolution No. 9392 authorizing submittal of a grant application requesting up to \$350,000 from the State of Washington's Recreation and Conservation Office (RCO) to assist with the cost of replacing the synthetic turf and track surface on the sportsfield at Wilburton Hill Park.

**ATTACHMENT**

A. CIP Project Description

Proposed Resolution No. 9392

**AVAILABLE IN COUNCIL DOCUMENT LIBRARY**

N/A