

FY2017-2023 Capital Investment Program

P-AD-96 Mercer Slough East Link Mitigation

Category: **Quality Neighborhoods/IVCC** Status: **Approved Prior**
 Department: **Parks & Community Services** Location: **Mercer Slough**

Programmed Expenditures

Programmed Expenditures	Appropriated To Date	FY 2017 Budget	FY 2018 Budget	FY 2019 Budget	FY 2020 Budget	FY 2021 Budget	FY 2022 Budget	FY 2023 Budget
2,340,000	200,000	-	-	200,000	1,300,000	640,000	-	-

Description and Scope

The scope of work includes the design and construction of trails, trail connections, including boardwalks, and the construction of the farmstand building to replace the existing structure that will no longer be accessible to the public. Interim trail work may occur in 2016 or '17 prior to light rail construction, though most work will take place following light rail construction (design in 2019, construction in 2020).

Rationale

The City agreed to design and construct elements of Sound Transit's park mitigation commitments within Mercer Slough, as provided in the approved MOU. This funding is intended to pay the cost to restore the public park functions at Mercer Slough Nature Park displaced or modified by the light rail facility.

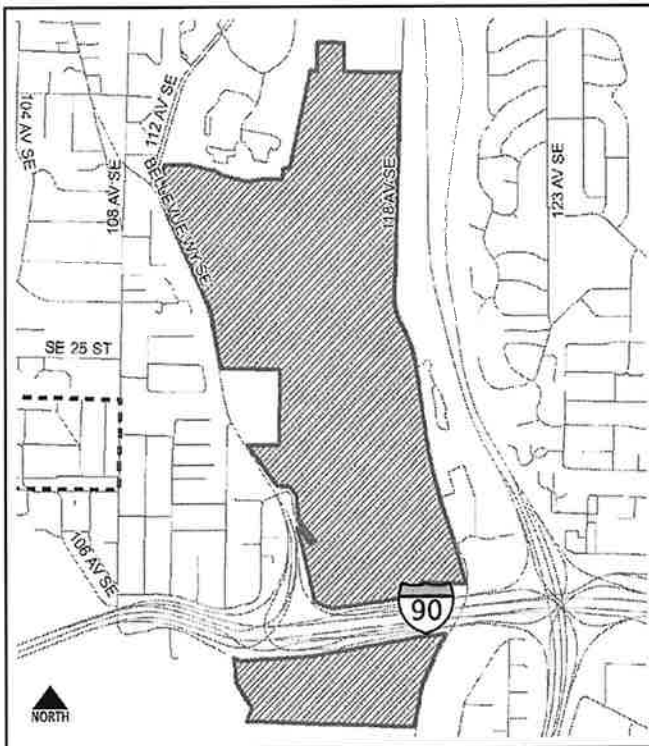
Environmental Impacts

Environmental review for this project was conducted as part of the Sound Transit East Link project design and permitting.

Operating Budget Impacts

Annual M&O costs will be determined during the project's design phase.

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Project Costs	2015 - 2021	2,340,000

Total Budgetary Cost Estimate: 2,340,000

Means of Financing

Funding Source	Amount
Intergovernmental Contributions	2,340,000

Total Programmed Funding: 2,340,000

Future Funding Requirements:

Comments