

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 6418

AN ORDINANCE amending Ordinance 6389, adopted November 27, 2017, as previously amended, to increase the appropriation to the 2017-2018 General Fund budget by a net of \$105,000 (total cost increase is \$210,000, which is offset by a \$105,000 reduction to Council operating contingency as previously appropriated) and the Development Services Fund budget by \$70,000 to allow Council priorities to proceed within the 2018-2020 timeframe.

WHEREAS, by Ordinance No. 6389 adopted on November 27, 2017, the City Council adopted a fiscal biennium budget for 2017-2018 for the General Fund and the Development Services Fund; and

WHEREAS, the City Council desires to further amend the 2017-2018 biennium budget for the General Fund and Development Services Fund to provide for the addition of three positions to be assigned to the Development Services Department; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. Ordinance 6389, adopted on November 27, 2017, as previously amended, is hereby further amended to increase the appropriation to the 2017-2018 General Fund budget by a net of \$105,000 (total cost increase is \$210,000, which is offset by a \$105,000 reduction to Council operating contingency as previously appropriated) and the Development Services Fund budget by \$70,000.

General Fund

| | |
|--|------------------|
| Sr. Planner | \$70,000 |
| Sr. Planner | 70,000 |
| Funding Transfer to Development Services | 70,000 |
| Subtotal | \$210,000 |
| Council Contingency Offset | <u>(105,000)</u> |
| TOTAL | \$105,000 |

Development Services Fund

| | |
|---------------------------|-----------------|
| Sr. Land Use Professional | <u>\$70,000</u> |
| TOTAL | \$70,000 |

Section 2. The appropriate administrative officials of the City are hereby authorized to receive the monies anticipated herein and to expend the same for the purposes set forth herein.

Section 3. If the actual revenue received from the anticipated sources specified herein is more or less than the anticipated amount set forth herein, the appropriations shall be adjusted to equal the amount actually received.

Section 4. This Ordinance shall take effect and be in force five (5) days after its passage and legal publication.

Passed by the City Council this _____ day of _____, 2018
and signed in authentication of its passage this _____ day of _____,
2018.

(SEAL)

John Chelminiak, Mayor

Approved as to form:

Lori M. Riordan, City Attorney

Matthew McFarland, Assistant City Attorney

Attest:

Kyle Stannert, City Clerk

Published _____