

CITY COUNCIL REGULAR SESSION

Resolution authorizing execution of a General Services contract with Signature Landscape for an initial two-year term in an amount not to exceed \$284,448, plus all applicable taxes, including \$7,500 in contingency funds, with an option to renew for an additional two years, in an amount not to exceed \$284,448, plus any State-mandated prevailing wage increase and/or City-approved special or unanticipated market condition that does not exceed the Consumer Price Index (CPI-U, Seattle-Tacoma-Bellevue) for the most recently completed calendar year.

Patrick Foran, Director, 452-5377

Geoff Bradley, Natural Resource Manager, 452-2740

Tom Kuykendall, Street Tree Program Supervisor, 452-7924

Michael Hauer, Contract Administrator, 452-4480

Parks & Community Services Department

EXECUTIVE SUMMARY

This Resolution authorizes execution of a General Services contract for landscape maintenance services with Signature Landscape.

RECOMMENDATION

Move to adopt Resolution No. 9530.

If approved, 01/07/2019.

BACKGROUND/ANALYSIS

The Parks and Community Services Department utilizes landscape contractors to perform maintenance services at parks, arterial streetscapes, and facilities throughout the City of Bellevue. This contract is for landscape maintenance services at twelve natural resource sites: 108th Ave SE, 118th Ave SE, 119th and 118th Ave SE Newport Shores, 128th Ave International School, 145th Place SE, 152nd Ave SE, Advanta, BBG Greenway, Mercer Slough Environmental Education Center, NE 24th East, Northup Way Wetland Mitigation and SE 35th Street. Landscape maintenance services include mowing, shrub pruning, weed control, hard surface cleaning, leaf removal, and garbage disposal.

POLICY & FISCAL IMPACTS**Policy Impact**

Comprehensive Plan: Parks, Recreation and Open Space Element

PA-29. Design, construct, operate, and maintain parklands and facilities to preserve the ecology of natural systems on parklands.

Bellevue City Code

BCC 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required to award the bid where the cost exceeds \$90,000. This bid reflects the lowest responsible cost proposal following a competitive process utilizing the current state-mandated prevailing wages established by the Washington Department of Labor and Industries.

Fiscal Impact

This action will obligate the City to an amount up to \$284,448, plus all applicable taxes, for execution of a new General Services contract serving twelve natural resource sites and City facilities.

If approved, the City will execute this contract for an initial two-year period. Upon satisfactory performance, the City will have the option to renew the contract for an additional two years for an amount up to the original contract value plus any State-mandated prevailing wage increase and/or City-approved special or unanticipated market condition that does not exceed the Consumer Price Index (CPI-U, Seattle-Tacoma-Bellevue) for the most recently completed calendar year.

Sufficient funding exists within the 2019-2020 Parks & Community Services Operating Budget. Additional funding for the renewal option will be requested in a subsequent budget process.

OPTIONS

1. Adopt the Resolution authorizing execution of a General Services contract with Signature Landscape for an initial two-year term in an amount not to exceed \$284,448, plus all applicable taxes, including \$7,500 in contingency funds, with an option to renew for an additional two years, in an amount not to exceed \$284,448, plus any State-mandated prevailing wage increase and/or City-approved special or unanticipated market condition that does not exceed the Consumer Price Index (CPI-U, Seattle-Tacoma-Bellevue) for the most recently completed calendar year.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

Proposed Resolution No. 9530

AVAILABLE IN COUNCIL LIBRARY

Contract with Signature Landscape