

CITY COUNCIL REGULAR SESSION

Resolution authorizing execution of a two-year contract renewal with Plantscapes Horticultural Services in an amount not to exceed \$267,163.54, plus all applicable taxes, including \$5,000 in contingency funds.

Patrick Foran, Director, 452-5377 Geoff Bradley, Natural Resource Manager, 452-2740 Tom Kuykendall, Street Tree Program Supervisor, 452-7924 Michael Hauer, Contract Administrator, 452-4480 Parks & Community Services Department

EXECUTIVE SUMMARY

This Resolution authorizes execution of a General Services contract renewal with Plantscapes Horticultural Services.

RECOMMENDATION

Move to adopt Resolution No. 9528.

If approved, effective date: 01/07/2019

BACKGROUND/ANALYSIS

The Parks and Community Services Department utilizes landscape contractors to perform maintenance services at parks, arterial streetscapes, and facilities throughout the City of Bellevue. This contract renewal is for services at Eastgate Yard, Lake Washington Blvd SE, 164th Ave NE, Bel-Red Mini Park, 139th Ave SE, 128th Ave SE, Cougar Mountain Way, Coal Creek Parkway, NE 24th West, and Eastgate Way. Landscape maintenance services include mowing, shrub pruning, weed control, hard surface cleaning, leaf removal, and garbage disposal.

POLICY & FISCAL IMPACTS

Policy Impact

Comprehensive Plan: Parks, Recreation and Open Space Element PA-29. Design, construct, operate, and maintain parklands and facilities to preserve the ecology of natural systems on parklands.

Bellevue City Code

BCC 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. The original contract was awarded to the lowest responsible bidder following a competitive process utilizing the then current state-mandated prevailing wages established by the Washington Department of Labor and Industries. Council approved the original contract in 2016 for \$119,097.84. Because this renewal exceeds 10% of the original contract it requires Council approval.

Fiscal Impact

This action will obligate the City to an amount up to \$267,163.54, plus all applicable taxes, for execution of a General Services contract renewal serving ten Natural Resource sites.

Sufficient funding exists within the 2019-2020 Parks & Community Services Operating Budget.

OPTIONS

- 1. Adopt the Resolution authorizing execution of a two-year contract renewal with Plantscapes Horticultural Services in an amount not to exceed \$267,163.54, plus all applicable taxes, including \$5,000 in contingency funds.
- 2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

Proposed Resolution No. 9528

AVAILABLE IN COUNCIL LIBRARY

Contract with Plantscapes Horticultural Services