

**CITY COUNCIL REGULAR SESSION**

Resolution authorizing execution of a two-year contract renewal with Westgro Landscape for landscape services in an amount not to exceed \$68,346.87, all taxes included, and includes \$6,050 in contingency funds.

Patrick Foran, Director, 452-5377

Pat Harris, Grounds Operations Manager, 452-2930

Ryan Popke, Contract Administrator, 452-7813

Dan Acker, Contract Administrator, 452-6122

*Parks & Community Services Department*

**EXECUTIVE SUMMARY**

This Resolution authorizes execution of a General Services contract renewal for landscape maintenance services with Westgro Landscape.

**RECOMMENDATION**

Move to adopt Resolution No. 9527.

If approved, effective date: 01/07/2019

**BACKGROUND/ANALYSIS**

The Parks and Community Services Department utilizes landscape contractors to perform maintenance services at parks and facilities throughout the City of Bellevue. This contract renewal will be for services at Lattawood Park and McDowell House. Landscape maintenance services include mowing, shrub pruning, weed control, hard surface cleaning, irrigation system operation, leaf removal, and garbage disposal.

**POLICY & FISCAL IMPACTS****Policy Impact**

Comprehensive Plan: Parks, Recreation and Open Space Element

PA-29. Design, construct, operate, and maintain parklands and facilities to preserve the ecology of natural systems on parklands.

Bellevue City Code

BCC 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required when the total contract cost exceeds \$90,000. The original contract was awarded to the lowest responsible bidder following a competitive process utilizing the then current state-mandated prevailing wages established by the Washington Department of Labor and Industries. The original contract was for \$38,277.10. This contract renewal in the amount of \$68,346.87 will bring the total four-year obligation of the City to over \$90,000.

**Fiscal Impact**

This action will obligate the City to an amount up to \$68,346.87, taxes included, for execution of a General Services contract renewal serving Lattawood Park and McDowell House.

Sufficient funding exists in the 2019-2020 Parks & Community Services Operating Budget.

**OPTIONS**

1. Adopt the Resolution authorizing execution of a two-year contract renewal with Westgro Landscape for landscape services in an amount not to exceed \$68,346.87, all taxes included, and includes \$6,050 in contingency funds.
2. Do not adopt the Resolution and provide alternative direction to staff.

**ATTACHMENTS & AVAILABLE DOCUMENTS**

Proposed Resolution No. 9527

**AVAILABLE IN COUNCIL LIBRARY**

Contract with Westgro Landscaping