

**CITY COUNCIL REGULAR SESSION**

Resolution authorizing execution of a two-year contract renewal with Total Landscape Corporation in an amount not to exceed \$162,905.53, all taxes included, including \$12,309.52 in contingency funds.

Patrick Foran, Director, 452-5377

Pat Harris, Grounds Operations Manager, 452-2930

Ryan Popke, Contract Administrator, 452-7813

Dan Acker, Contract Administrator, 452-6122

*Parks & Community Services Department*

**EXECUTIVE SUMMARY**

This Resolution authorizes execution of a General Services contract renewal for landscape services with Total Landscape Corporation.

**RECOMMENDATION**

Move to adopt Resolution No. 9524.

If approved, effective date: 01/07/2019.

**BACKGROUND/ANALYSIS**

The Parks and Community Services Department utilizes landscape contractors to perform maintenance services at parks and facilities throughout the City of Bellevue. This contract renewal is for services at Deer Run Park, 508 DSD property, Evergreen Park, Silver Leaf Park, Newport Hills Park and Lewis Creek Park. Landscape maintenance services include mowing, shrub pruning, weed control, hard surface cleaning, irrigation system operation, leaf removal, and garbage disposal. A table is included showing amendments to date:

Total Landscape Contract Amendments	Amount (all taxes included)
Original 2017 Contract	\$124,093.26
Amendment # 1	-\$2,576.94
Amendment # 2	-\$4,949.12
<b>Amendment # 3</b>	<b>\$162,905.53</b>
Total Contract Amount	\$279,472.73

**POLICY & FISCAL IMPACTS****Policy Impact**

Comprehensive Plan: Parks, Recreation and Open Space Element  
PA-29. Design, construct, operate, and maintain parklands and facilities to preserve the ecology of natural systems on parklands.

Bellevue City Code

BCC 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. The original contract was awarded to the lowest responsible bidder following a competitive

process utilizing the then current state-mandated prevailing wages established by the Washington Department of Labor and Industries. Council approved the original contract in 2016 for \$124,093.26. Because this renewal exceeds 10 percent of the original contract it requires Council approval.

### **Fiscal Impact**

This action will obligate the City to an amount up to \$162,905.53, all taxes included, for execution of a General Services contract renewal serving Deer Run Park, 508 DSD property, Evergreen Park, Sliver Leaf Park, Newport Hills Park and Lewis Creek Park.

Sufficient funding exists within the 2019-2020 Parks & Community Services Department Operating Budget.

### **OPTIONS**

1. Adopt the Resolution authorizing execution of a two-year contract renewal with Total Landscape Corporation in an amount not to exceed \$162,905.53, all taxes included, including \$12,309.52 in contingency funds.
2. Do not adopt the Resolution and provide alternative direction to staff.

### **ATTACHMENTS & AVAILABLE DOCUMENTS**

Proposed Resolution No. 9524

### **AVAILABLE IN COUNCIL LIBRARY**

Contract with Total Landscape Corporation