

CITY COUNCIL REGULAR SESSION

Resolution authorizing execution of a General Services contract with Total Landscape for an initial two-year term in an amount not to exceed \$227,333.28, plus all applicable taxes, including \$5,000 in contingency funds, with an option to renew for an additional two years in an amount not to exceed \$227,333.28, plus any State-mandated prevailing wage increase and/or City-approved special or unanticipated market condition that does not exceed the Consumer Price Index (CPI-U, Seattle-Tacoma-Bellevue) for the most recently completed calendar year.

Patrick Foran, Director, 452-5377

Geoff Bradley, Natural Resource Manager, 452-2740

Tom Kuykendall, Street Tree Program Supervisor, 452-7924

Michael Hauer, Contract Administrator, 452-4480

Parks & Community Services Department

EXECUTIVE SUMMARY

This Resolution authorizes execution of a General Services contract for landscape maintenance services with Total Landscape.

RECOMMENDATION

Move to adopt Resolution No. 9523.

If approved, effective date: 01/07/2019

BACKGROUND/ANALYSIS

The Parks and Community Services Department utilizes landscape contractors to perform maintenance services at parks, arterial streetscapes, and facilities throughout the City of Bellevue. This contract is for services at nine natural resource sites and City facilities: 118th Bellfield's to I-90, 121st Ave SE, Enatai Mercer Slough Trailhead, Factoria Trail, NE 30th Street, Newport Way, SE 16th Street, Surrey Downs NEP beds, and Neighborhood Traffic Calming Sites. Landscape maintenance services include mowing, shrub pruning, weed control, hard surface cleaning, leaf removal, and garbage disposal.

POLICY & FISCAL IMPACTS**Policy Impact**

Comprehensive Plan: Parks, Recreation and Open Space Element

PA-29. Design, construct, operate, and maintain parklands and facilities to preserve the ecology of natural systems on parklands.

Bellevue City Code

BCC 4.28 provides for the fair and equitable treatment of all persons involved in the purchasing process. Council approval is required to award the bid where the cost exceeds \$90,000. This bid reflects the lowest responsible cost proposal following a competitive process utilizing the current state-mandated prevailing wages established by the Washington Department of Labor and Industries.

Fiscal Impact

This action will obligate the City to an amount up to \$227,333.28, plus all applicable taxes, for execution of a new General Services contract serving nine natural resource sites and City facilities.

If approved, the City will execute this contract for an initial two-year period. Upon satisfactory performance, the City will have the option to renew the contract for an additional two years for an amount up to the original contract value plus any State-mandated prevailing wage increase and/or City-approved special or unanticipated market condition that does not exceed the Consumer Price Index (CPI-U, Seattle-Tacoma-Bellevue) for the most recently completed calendar year.

Sufficient funding exists within the 2019-2020 Parks & Community Services Department Operating Budget for the first two years of the contract. Additional funding for the renewal option will be requested in a subsequent budget process.

OPTIONS

1. Adopt the Resolution authorizing execution of a General Services contract with Total Landscape for an initial two-year term in an amount not to exceed \$227,333.28, plus all applicable taxes, including \$5,000 in contingency funds, with an option to renew for an additional two years in an amount not to exceed \$227,333.28, plus any State-mandated prevailing wage increase and/or City-approved special or unanticipated market condition that does not exceed the Consumer Price Index (CPI-U, Seattle-Tacoma-Bellevue) for the most recently completed calendar year.
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

Proposed Resolution No. 9523

AVAILABLE IN COUNCIL LIBRARY

Contract with Total Landscape