	PW_R_10				nent Program and Con			
PW-R-199 Neighborhood Safety and Connectivity (Levy) Category: Improved Mobility/Connectivity Status: Approved Prior Department: Transportation Status: Approved Prior								
Drogrommod	Appropriated	FY 2019	Progra FY 2020	ammed Expend FY 2021	itures FY 2022	FY 2023	FY 2024	FY 2025
Programmed A Expenditures	To Date	Budget	Budget	Budget	Budget	Budget	Budget	Budget
54,132,183	10,800,000	5,919,390	5,886,961	6,022,966 cription and Sc	6,160,834	6,301,228	6,445,804	6,595,000
Examples include complete at curre school traffic impr 35 projects were This fund will help • Neighborhood s and around school • New sidewalks/f schools, parks, sf • Technology for s information and o • Enhance mainte sidewalks, trails, s • New bike facilitie In November 2010 Connectivity and to prioritize new p Transportation De Levy Program inv	nt funding levels ovement project dentified for deli address the bar afety projects: P ols, add mid-bloc rails/paths: Add hopping and othe safety and traffic ther emerging te nance: Repairs slopes, walls, po es: Add facilities 6, the residents of Congestion Redu rojects in the pro-	; backlogs of p s, and a fundir very. cklog projects rovide traffic ca k crossings an sidewalks and er destinations. management: chnology, such and improvem- les, lighting, wi to create a saf of Bellevue app uction projects oject categories ms, or utilize c	and prioritized and prioritized alming, reduce d other crossw paths to provid Improve City's n as autonomore ents to existing iring and street e and connected proved Proposition . This project as a above. Project other City funding	sing projects, transverse and upgrade new projects in the speed and non- valks with enhance de walking access capability to impuse vehicles. transportation for cleaning. ed bike network Rationale tion 2 which asses ddresses Councests are either fun- ng sources, gran	ffic calming project the following cate local traffic, reduced safety features to connect nei olement technolo acilities with outs for commuting, r essed a \$0.15 pr il's desire to add ded wholly by th its, and/or private	ects in neighborh es citywide. Duri egories: ice potential for o res such as flash ghborhoods and ogy that improve standing mainter ecreation and fa er \$1,000 levy to lress the backlog e Levy, leverage e development o	noods all over t ng the first two collisions in nei ing lights, and I provide safe v s safety, traffic nance needs su mily activities.	the City, years, over ghborhoods other projects. valks to flow, traveler ich as rhood Safety, d the potential stretch the
an increase in sta Project-specific en Operating costs fo	nvironmental stu	dies may be re vill be determir	Envi equired and will Opera ned on a projec	ronmental Impa be addressed o ting Budget Im	a cts n a per-project b pacts			
		Project Map			Project Activi		Schedule of A	ctivities Amount
520	405	NE 515;	K	Pro	ject Costs		7 - 2025	54,132,183
			+		Total Bu	udgetary Cost E		54,132,183
	ASHINGTON	LAKE K <u>E</u> LLEVŲE			Means of Financing Funding Source			Amount
	211 AR	BELLEVUE	SAMMAMISH					
	405		PHANTON LAKE		nsportation Levy	I COULT		54,132,183
NORTH UNKE (BOREN					Total Programmed Funding: Future Funding Requirements:			54,132,183

Attachment B

FY2019-2025 Capital Investment Program Comments