

## FY2019-2025 Capital Investment Program

**PW-W/B-56 Pedestrian and Bicycle Access and Connections**

Category: **Improved Mobility/Connectivity** Status: **Approved Prior**  
 Department: **Transportation** Location: **Various**

**Programmed Expenditures**

<b>Programmed Expenditures</b>	<b>Appropriated To Date</b>	<b>FY 2019 Budget</b>	<b>FY 2020 Budget</b>	<b>FY 2021 Budget</b>	<b>FY 2022 Budget</b>	<b>FY 2023 Budget</b>	<b>FY 2024 Budget</b>	<b>FY 2025 Budget</b>
<b>13,361,286</b>	<b>9,796,286</b>	<b>467,000</b>	<b>480,000</b>	<b>493,000</b>	<b>508,000</b>	<b>523,000</b>	<b>539,000</b>	<b>555,000</b>

**Description and Scope**

This program improves access and connections for people walking and bicycling. Projects funded through this program enhance mobility for everyone and simultaneously promote community health and foster environmental sustainability. Program funds build discrete small projects and may be used to leverage grants, and to enable partnerships with other City programs, agencies, or the private sector to construct larger-scale projects.

**Rationale**

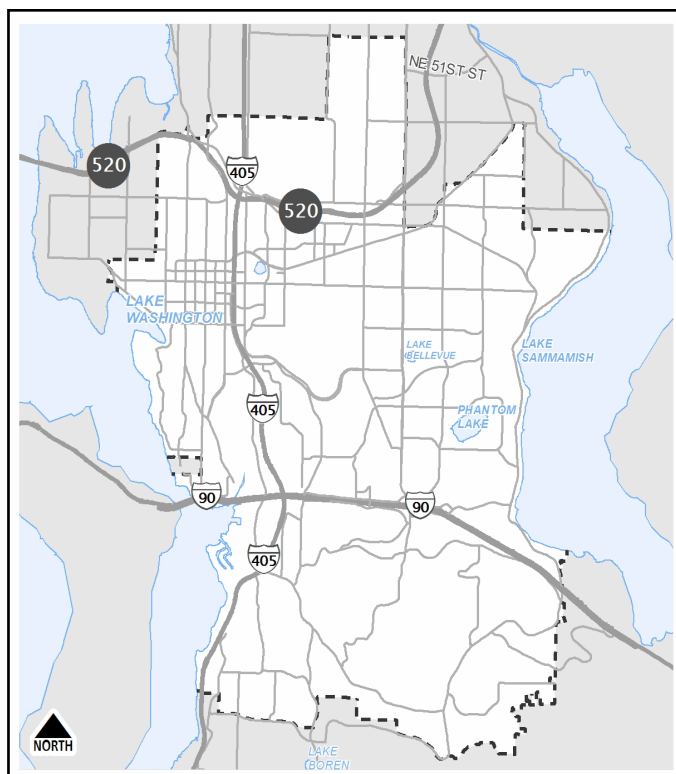
Through this program the City responds to citizen requests, emerging needs and partnering opportunities to construct small-scale non-motorized transportation projects. Program priorities – derived from policy support in the Transportation Element of the Comprehensive Plan – are to provide access and to enhance connections for people walking and bicycling to schools, shopping, jobs, transit, parks and other destinations.

**Environmental Impacts**

Environmental impacts are minimal and are addressed as appropriate on a location-by-location basis.

**Operating Budget Impacts**

Operating costs for this program will be determined on a project specific basis as required.

**Project Map****Schedule of Activities**

<b>Project Activities</b>	<b>From - To</b>	<b>Amount</b>
Project Costs	2000 - 2025	13,361,286

**Total Budgetary Cost Estimate:** 13,361,286

**Means of Financing**

<b>Funding Source</b>	<b>Amount</b>
Charges for Services	1,646
Developer Contributions	30,000
Federal Grants	1,692,679
General Taxes	3,182,698
General Taxes & LTGO Bond Proceeds	1,241,159
Interlocal Contributions	603,829
State Grants	92,092
Transportation Funding	6,517,183

**Total Programmed Funding:** 13,361,286  
**Future Funding Requirements:**

**Comments**