

CITY COUNCIL REGULAR SESSION

Resolution Resolution authorizing execution of a Professional Engineering Services Agreement with KPG, Inc, in an amount not to exceed \$377,000, plus all applicable taxes, to provide planning and preliminary engineering for the BelRed Local Street Network, and an alignment study for extending 143rd Avenue NE from Bel-Red Road to NE 20th Street (PW-R-193).

Nancy LaCombe, Assistant Director, 452-4382
City Manager's Office

EXECUTIVE SUMMARY

This Resolution provides additional planning, evaluation and preliminary engineering of the local street network developed to a sufficient level of detail so that street and right of way needs and locations can be documented and communicated for each BelRed parcel or group of parcels at the time of redevelopment; and will include an alignment study for extending 143rd Avenue NE between Bel-Red Road and NE 20th Street.

RECOMMENDATION

Move to adopt Resolution No. 9554.

If approved, effective date: 02/19/2019

BACKGROUND/ANALYSIS

The BelRed Subarea Plan requires the progressive development of a network of new local streets to unlock development potential and to create walkable, attractive neighborhoods.

The BelRed Planning process resulted in a street network adopted into the BelRed Subarea Plan and Land Use Code and the Transportation Design Manual. Several major roadway networks identified during the planning process are completed or underway partly funded by a low-interest federal loan. The planning process also resulted in a conceptual local street network adopted into the BelRed Subarea Plan and Land Use Code that requires new development to construct their part of the street network to improve local access and circulation.

While the concept planning for new local streets considered several factors, it was conducted at the subarea-wide level and did not include review of very detailed attributes. Additional work is necessary that considers current parcel configuration, existing streets, natural features (streams, topography and other geographic elements), the location of existing and future utilities, property access, and timing of development.

This work will be completed in coordination with the BelRed Streetscape Plan and the BelRed Look Back, with preparation of a BelRed Local Street Network Design Report. The intent is incorporation into the Transportation Design Manual to document and communicate the future roadway network for future development in the BelRed Subarea.

This project will also include evaluation of an alignment for extending 143rd Avenue NE from its terminus north of Bel-Red Road (near the Highland Center and the Y) north to the existing signal at 143rd Avenue NE and NE 20th Street.

POLICY & FISCAL IMPACTS

Policy Impact

There are a number of Comprehensive Plan policies relating to the BelRed Subarea Plan, below are a few key policies:

S-BR-4: Developing and implementing a phased approach so that transportation, open space, and other infrastructure is in place or committed to serve the needs of growth.

S-BR-56: Develop local streets to establish a new grid system with smaller block sizes, particularly in development nodes; emphasizing continuity, connectivity and community character. Minimize crossings of streams and wetlands by local streets; use environmentally friendly pedestrian and bicycle crossings where needed to provide connectivity.

S-BR-59: Design Bel-Red arterials and local streets in a manner that contributes to community character, open space, and environmental enhancements.

S-BR-62: Include pedestrian and bicycle facilities in the design of arterials and local streets.

S-BR-78: Implement the Bel-Red Subarea Plan through a combination of development regulations and incentives, capital investments and other public and private strategies.

S-BR-81: Allow for private development to voluntarily advance the building of public infrastructure improvements, in order to enable land use to proceed in sync with the availability of needed infrastructure; consistent with the phasing approach set forth in Policy S-BR-4. Such investment may be repaid in part by late-comers agreement or similar device.

S-BR-82: Require the dedication and improvement of local streets at the time of development, consistent with Figure S-BR.2, to enable development of frontage improvements and a local street pattern that provides for access and loading, and improved transportation connectivity.

Fiscal Impact

This action obligates the City to an amount not to exceed \$377,000, plus all applicable taxes, for a professional services agreement with KPG, Inc. Sufficient funding exists in the 2019-2025 CIP (CIP Plan No. PW-R-193). The following table provides the project financial status for PW-R-193:

	(\$000)					
	Current Budget	Life-to-Date Expenditures	Total Projected Expenditures	Projected Balance	<i>This Action</i>	Actual / Projected Completion Date
Phase I (Design)	\$432	\$17	\$432	\$0	<i>\$377</i>	Q3-2018
Phase II (Right-of-Way)	0	0	0	0	<i>0</i>	N/A
Phase III (Construction)	0	0	0	0	<i>0</i>	N/A
Total	\$432	\$17	\$432	\$0	<i>\$377</i>	

OPTIONS

1. Adopt the Resolution authorizing execution of a Professional Engineering Services Agreement with KPG, Inc, in an amount not to exceed \$377,000, plus all applicable taxes, to provide planning and preliminary engineering for the BelRed Local Street Network, and an alignment study for extending 143rd Avenue NE from Bel-Red Road to NE 20th Street (PW-R-193).
2. Do not adopt the Resolution and provide alternative direction to staff.

ATTACHMENTS & AVAILABLE DOCUMENTS

- A. Vicinity Map
- B. CIP Project Description (PW-R-193)
Proposed Resolution No. 9554

AVAILABLE IN COUNCIL LIBRARY

Professional Services Agreement