

**City of
Bellevue**



Transportation Commission Study Session

DATE: February 21, 2019

TO: Chair Wu and Members of the Transportation Commission

FROM: Kristi Oosterveen, Capital Facilities Planning & Programming Administrator,
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SUBJECT: 2020-2025 Transportation Improvement Program (TIP) Update

DIRECTION REQUESTED *SELECT AN OPTION FROM CHOICES BELOW WITH AN X.*

_____ Action

_____ Discussion

 X Information

At the February 28 Commission meeting, staff will present an overview of the status of projects in the current 2019-2024 Transportation Improvement Program (TIP) and proposed updates for the new 2020-2025 TIP. We will also review the function of the TIP in the transportation planning and financial programming process. Staff seeks Commission input on the updates and your direction to return with a Proposed 2020-2025 TIP to a public hearing, tentatively scheduled for May 9, 2019.

BACKGROUND AND INFORMATION

State law (RCW 35.77.010) requires all local jurisdictions to annually adopt a six-year program of transportation improvements, known as the Local TIP, by the end of June each year. On April 12, 2018, the Transportation Commission hosted a public hearing and recommended adoption of the current 2019-2024 Local TIP. On May 21, 2018, the City Council adopted the current TIP (Resolution No. 9406).

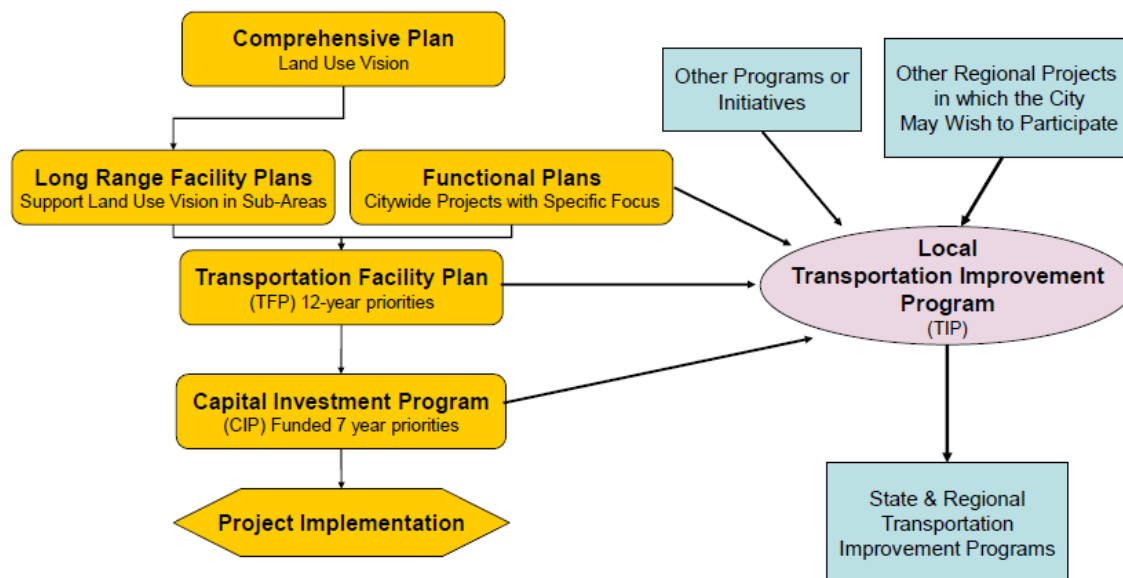
The six-year Local TIP serves as a rough work plan for the development of local transportation systems and, as such, represents an important planning component under the State's Growth Management Act. The Washington State Department of Transportation (WSDOT) and Puget Sound Regional Council (PSRC) use Local TIPs as a tool for coordinating the transportation

programs of local jurisdictions with those of regional agencies. PSRC also monitors Local TIPs for projects of regional significance (to be modeled for Air Quality conformity) and projects supported by federal funds. These projects are incorporated into the Regional TIP, which is then forwarded for inclusion in the State TIP.

For the City of Bellevue, the primary importance of the Local TIP is that, in most instances, projects must be included on a Local TIP to be eligible for funding from state and federal grant programs. Because Local TIPs are not revenue constrained, like Bellevue’s Capital Investment Program (CIP) plan and Transportation Facilities Plan (TFP), the City can include projects and programs we would implement within the 6-year timeframe, if the funding was available. Local TIPs then, by definition, represent a comprehensive listing of projects and programs deemed necessary to ensure a balanced investment in the City’s multimodal transportation system.

Figure 1 illustrates the relationship between the TIP, the Capital Investment Program, and the Transportation Facilities Plan.

Figure 1



Proposed City of Bellevue 2020-2025 TIP

Attached to this memo is the current 2019-2024 TIP project list, with mark-ups showing proposed revisions for the 2020-2025 TIP update. All projects listed fall within one of four color-coded categories, or sections, as described below:

- Section I Uncompleted CIP Projects (included in the Adopted 2019-2025 Capital Investment Program Plan – full or partial funding secured)
- Section II TFP Projects (unfunded projects included in the Proposed 2019-2030 Transportation Facilities Plan)

Section III

Other unfunded local projects identified or scoped by completed Alternative Analyses and Planning or Pre-design Studies (may be considered for inclusion in the next TFP update)

Section IV

Regional or Outside Agency-led projects in which the City may choose to participate financially

Projects proposed to be added to, deleted from, or transferred between sections of the current 2019-2024 TIP can be identified by the following three colors on the attachment:

New

New projects proposed to be added to the current 2019-2024 TIP are shaded green.

There are five new projects proposed to be added to the TIP as follows:

- Three projects are new 2019-2025 CIP projects. These projects would be added to Section I of the TIP; and
- Two projects are new 2019-2030 candidate TFP projects. These projects would be added to Section II of the TIP.

Remove

Projects included in the current 2019-2024 TIP that are proposed to be removed due to their completion, deletion, or combination with another existing TIP project are shaded red.

There are nine projects proposed to be removed from the current 2019-2024 TIP:

- Three CIP projects in Section I are projected to be substantially completed in 2019;
- One CIP project in Section I is proposed to be removed as it has been transferred out of the Transportation portion of the CIP;
- Two projects in Section II are proposed to be removed as they are being implemented by Sound Transit as part of East Link construction;
- One project in Section II is proposed to be removed as it is now covered as part of a project in Section I;
- One project in Section II is proposed to be removed as it is no longer a 2019-2030 TFP candidate; and
- One project in Section III is proposed to be removed as it is now covered in projects in Section I and Section II.

Transfer

Projects included in the current 2019-2024 TIP that are proposed to be transferred between TIP sections have been shaded light blue.

There are six projects proposed to be transferred between TIP sections:

- Two Section II projects are proposed to be transferred to Section I as they are now included in the 2019-2025 CIP plan;
- Three Section III projects are proposed to be transferred to Section II as they are now 2019-2030 TFP candidates; and
- One Section IV project is proposed to be transferred to Section II as it is now a 2019-2030 TFP candidate.

The project costs listed in the “Project Funding Categories” columns of the attachment represent, in most cases, the actual level of funding budgeted or estimated to be needed by the City during the six-year timeframe of the Local TIP. Because the Local TIP is not revenue constrained, project costs are given one of two designations:

1. Secured Funding. Projects with secured funding have local or other sources of funding allocated to support full or partial project implementation.
2. Unsecured Funding. This designation reflects the portion of project costs that have no dedicated source of funding. Projects with unsecured funding at any level are included on the list for planning purposes should funding become available within the six-year timeframe.

NEXT STEPS

Proposed TIP update timeline:

- February 28, 2019 – Commission status review of 2019-2024 TIP and potential updates for the 2020-2025 TIP.
- May 9, 2019 -
 - Commission hosts a Public Hearing on the content of the Proposed 2020-2025 TIP.
 - Commission considers public testimony, potentially amends the Proposed 2020-2025 TIP, and recommends a TIP for City Council consideration and adoption.
- May/June 2019 – City Council reviews and adopts the Proposed 2020-2025 TIP.
- June, 2019 – Formatting and submittal of the adopted 2020-2025 TIP to PSRC and WSDOT.

ATTACHMENTS

1. City of Bellevue 2019-2024 Transportation Improvement Program project list with proposed revisions for 2020-2025 TIP.
2. 2019-2024 Transportation Improvement Program Map